



CLERMONT
COUNTY_{OHIO}

DEPARTMENT OF COMMUNITY
AND ECONOMIC DEVELOPMENT

2024 Consolidated Annual Performance and Evaluation Report (CAPER)

CDBG Program

HOME Program

October 1, 2024 through September 30, 2025

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Clermont County receives CDBG and HOME funds directly from HUD as entitlement formula funding. In FY 2024, the CDBG entitlement allocation was \$1,017,399 and HOME allocation was \$494,409. In accordance with established practices, Clermont County administered CDBG funds responsibly and in compliance with Federal regulations throughout FY2024. The 2024 CDBG Funding agreement was signed on 04/02/25. Clermont County met its timeliness test as of August 1, 2024 for the first time in many years. We are currently at 1.72 Timeliness Test this year which is a bit over the 1.5 Requirement. Multiple projects starting in 2026 will bring our Timeliness back under the 1.5 for the next test in 2026. The 2024 activity expenditures, according to our Strategic Plan, are mainly directed to areas with a high concentration of low-income households. In 2024, Clermont County continues to contract with Clermont Senior Services for Emergency Home Repairs for Clermont County seniors who would not otherwise have the funds to complete these repairs. In addition, Clermont County provided counseling services to individuals incarcerated with drug addiction and/or substance abuse. We also aided renters who were experiencing fair housing issues and provided training to community leaders and landlords about the Fair Housing Laws. Septic System repair and replacements were provided for homeowners who fall in the LMI category and require septic system repair.

Numerous public facilities and Infrastructure Projects were completed during the Program Year as well as assisting many of our LMI residents and areas. We are concentrating on outreach of Homeless and near homeless people with Streetlight Ministry Homeless Outreach Program funding for this organization allowed for 100 homeless shelter nights and meals served throughout the community all year. Numerous park projects were completed and underway in LMI areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address the Needs of Homeless and At-Risk Families	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	4	0	0.00%			
Address the Needs of Homeless and At-Risk Families	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	150	0	0.00%			
Enhance Economic Development & Training Activities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$20000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	100	100.00%	100	0	0.00%
Improve Public Facilities and Infrastructure	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	1060	7.07%	5000	1060	21.20%

Increase Quality and Affordability of Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$400000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
Increase Quality and Affordability of Rental Units	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$400000	Rental units constructed	Household Housing Unit	0	0		28	0	0.00%
Increase Quality of Owner Occupied Homes	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$74408	Homeowner Housing Rehabilitated	Household Housing Unit	160	0	0.00%	150	60	40.00%
Provide and Expand Public Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	0	0.00%	5000	606	12.12%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Many public facility projects were completed or have been underway during the program year and this is a high priority for the County. Public Service was accomplished through our Fair Housing Provider HOME and the CASC Substance Abuse Program, as well as homeless outreach from Streetlight Ministry. Home rehabilitations were performed through our Home Repair Program and Septic Rehab Program. Home Repairs are a much needed item in our County especially in rural areas when septic tanks need repair or replacement.

Clermont County has addressed the priorities and objectives with CDBG funds by the following, which were hampered by the pandemic: Address the Needs of Homeless and At-Risk Families: CDBG funds were allocated to HOME and Clermont County Septic Rehab Program to address at-risk families, as well as septic rehab projects completed to keep people in their homes. Enhance Economic Development & Training Activities training for community leaders and realtors on fair housing laws was completed by HOME (Housing Opportunities Made Equal). Improve Public Facilities and Infrastructure: Ohio Township Park Playground and Ohio Township Fore Dep. Generator were completed. All projects target LMI areas of the county. Increase Quality and Affordability of Rental Units_ Rental units were not improved per say however HOME Fair Housing has assisted numerous rental clients. HOME funds will address this need in the coming year. Increase Quality of Owner Occupied Homes -People Working Cooperatively assisted with home repairs to LMI qualified homeowners in Clermont County and the Septic Rehab program was beneficial in assisting homeowners. Provide and Expand Public Services- Clermont County assisted with drug and alcohol counseling of LMI qualified residents through their participation in the Clermont County Community Alternative Sentencing Center (CASC). The program provided necessary treatment, therapy and life and vocation skills to achieve a goal of reduced recidivism.

Our first HOME funded project- Clermont County Veteran's Village- will be obligated this calendar year and construction will begin. Delays to this project were in securing a site but a site has now been secured for the project to move forward. The first site secured could not achieve the zoning change needed to build the affordable housing project due to public outcry. A more suitable site is now underway with Environmental Reviews now complete.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	447	0
Black or African American	21	0
Asian	1	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	469	0
Hispanic	3	0
Not Hispanic	466	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As of the latest data, the racial makeup of Clermont County, Ohio, is as follows:

White: 94.1%

Black or African American: 2.2%

Asian: 1.5%

American Indian and Alaska Native: 0.2%

Native Hawaiian and Other Pacific Islander: 0.1%

Two or More Races: 1.9%

Hispanic or Latino: 2.6%

Clermont County is predominantly White, with smaller percentages of other racial and ethnic groups. From our families assisted we are assisting black or african american families at well over the percent of their population percentage. Hispanic and Asian familes appear to be assisted in line with their

makeup of the County.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,017,399	
HOME	public - federal	494,408	
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Over \$800K was expended in CDBG which allowed the County to almost meet its timeliness test this year. A plan is in place to bring timeliness down to 1.5 by the next test as many CDBG projects are ready to proceed this year. HOME funds will be obligated and expenditures will take place in Calendar Year 2026.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LMI Census Tracts	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

All projects, less General Administration Costs, were in LMI Census Tract Areas. Clermont County is under the admin cap of 20% for the 2024 PY . Public Services expenditure is showing under 15% at 5.29% so we are under the cap. Admin expenditures were at 15.75% which is under the 20% admin. cap.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Several communities provided matching funds to hire their own engineers for CDBG projects in their communities generally around 5 or 10% of project costs. Unfortunately our local governments in LMI areas do not currently have excess funds to match a large amount. The Health Department leveraged our funds with \$75,000 in OEPA funds to assist with failing septic tanks. Clermont County does not have publicly owned land and/or property that was used to address the needs of any of the identified plans. No HOME funds have been expended yet, beyond HOME admin funds, as we expect to obligate funds in Calendar year 2026 for HOME projects. Proper HOME match is planned for the HOME project. The following categories are zero.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	28	0
Number of Non-Homeless households to be provided affordable housing units	46	60
Number of Special-Needs households to be provided affordable housing units	0	0
Total	74	60

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	28	0
Number of households supported through Rehab of Existing Units	46	60
Number of households supported through Acquisition of Existing Units	0	0
Total	74	60

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

HOME funds will be expended this calendar year which will provide new affordable units. Rehab of existing units will continue with our Home Repair CDBG programs.

Discuss how these outcomes will impact future annual action plans.

Future plans will increase housing when HOME funds are expended this year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

One year goals a bit behind but will catch up with future years.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The primary resource in preventing homelessness and addressing special needs population for Clermont County is the Clermont County Metropolitan Housing Authority which receives HUD funding and Clermont County Community Services CCCS (the local Community Action Agency) which does receive some limited funds from COHIO. The James A. Sauls Homeless Shelter remains closed since COVID. Unfortunately since COVID-19 the homeless are housed in a local motel since the formal shelter closed during COVID. Our staff is participating in the Clermont County Homeless Coalition which recently began as a working group to find solutions for the homeless population. This group allows us to participate in Continuum of Care planning and coordination. Several organizations combine efforts to cope with emergency housing needs and homeless and homelessness prevention services. Clermont County Community and Economic Development will continue to contribute directly to the community effort by extending services to low income at-risk persons in the community. Our office participates in a quarterly homeless group discussion of how we can better serve homeless. All service providers are invited to this meeting serving homeless so we can better coordinate and identify additional funding sources.

CDBG funds have been used to support a local non-profit supporting Homeless Outreach services that assists with connecting homeless with services, housing, shelter, and food supplies. This program has worked extremely well and we have included highlights of this program as an attachment. HOME funds will be obligated this year to assist with new affordable rental units mainly targeted at homeless and near homeless Veterans in the County. We expect 19 units to become available due to the HOME funds.

Addressing the emergency shelter and transitional housing needs of homeless persons

Clermont County utilizes the Continuum of Care, Clermont County Homeless Coalition, and other County agencies to help facilitate the transition to permanent housing. The local PHA as well as the Department of Job and Family Services (DJFS) does this through the Housing Voucher Program. Clermont County YWCA helps low to median income eligible victims of domestic violence with temporary shelter, job training and transition into new homes. James A. Sauls Homeless shelter is closed. CCCS provides temporary emergency shelter, in motel rooms up to 30 days for families in need. Clermont County Children's Services and DJFS provide protective custody and foster care for children in Clermont County and the Clermont County Mental Health and Recovery Board provides respite for chronic substance abuse and mentally ill person.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Clermont County utilizes the supportive services officer by the County – Clermont County Development Disabilities and the Clermont County Mental Health and Recovery Board – to refer clients to appropriate services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Clermont County Metropolitan Housing Authority administers the Housing Choice Voucher Program (Section 8) as well as owns and manages a mix of family and elderly units throughout Clermont County in order to match eligible families with properties according to occupancy standards set by the U.S. Department of Housing and Urban Development. They also administer the Veteran's Services housing and homeless program. We are now talking regularly with CMHA to determine how CDBG funds may be beneficial to their mission possibly through their non-profit housing arm. HOME funds will be awarded to CMHA to help increase affordable rental units targeted mainly at homeless or near homeless Veterans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

On May 10, 1967, CMHA was duly organized to provide assistance to families located in Clermont County, Ohio. CMHA through its various instrumentalities and programs provides assistance to low-income families, including those who are disabled, handicapped, and elderly, with safe, affordable, and accessible housing opportunities, as they strive to achieve self-sufficiency and improve the quality of their lives.

CMHA provides over 1,000 units of subsidized housing throughout Clermont County. These units include Housing Choice Vouchers (HCV) (formerly referred to as Section 8), Non-Elderly Disabled (NED) Vouchers, Veteran's Affairs Supportive Housing (HUD-VASH) vouchers, Public Housing Units, Project-Based Vouchers (PBV), and three privately owned, unsubsidized units. In addition to these units, CMHA operates a non-profit instrumentality, Clermont Housing Corporation, which supports another 30+ housing units throughout Clermont County.

CMHA is currently in disposition of 20 scattered site public housing units due to distance between the units and lack of uniformity of systems as well as their disposition is in the best interest of the residents as it permits the purchase and development of new construction or rehabbed property to be operated as low income housing. Most of the units intended for disposition also have outdated septic systems or other systems which are reaching the end of their life use. The proceeds from these sales will be used to develop new low-income public housing units to replace the disposed units while maximizing the agency's fair cloth space.

CMHA created a MOU with a sixth partnering agency in Clermont County in recent years for referrals to their housing.

CMHA has issued an RFP for Project Based Vouchers for HUD-VASH and regular vouchers up to 125 PBVs, which will be awarded competitively. CMHA will continue to seek partnerships for PBV opportunities by fostering partnerships with agencies and organizations with an emphasis on serving the hardest to house populations (VA WA, Domestic Violence, Homeless, Disabled, Elderly). CMHA may pursue RAD conversion efforts to convert some of the remaining Public Housing units or the remaining Faircloth to either PBV or PBRA. CMHA may also seek to pursue Streamlined Voluntary Conversion (SVC) since they qualify under the Small PHA Designation. CMHA intends to submit a Development and Acquisition Plan to convert the unused Community Center at Monroe Woods (non-dwelling structure) into multiple ADA units that will be fully accessible and to use land adjacent to the existing Community Center to build additional structures.

HOME funds have been awarded to CMHA in order to construct a 19 unit affordable housing rental

site mainly targeted at homeless or near homeless veterans.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CMHA has a resident's advisory board meeting monthly where residents can voice issues and problems with housing.

CMHA also has each new household complete a skills survey in order to assist in living skills and job skills as needed.

Actions taken to provide assistance to troubled PHAs

CMHA is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Clermont County does not currently have any unreasonable requirements which would substantially hinder the construction of housing, nor does it have any requirements which would substantially increase the cost of housing beyond the normal current market factors for housing which make it expensive. Zoning is handled at the township, city, and village level. There is no zoning at the County level. Some rural areas have minimal or no zoning. Although the flood plain does pose some problems for development in some LMI areas, there are presently plenty of available properties that lie outside of the flood plain. Therefore, the major barriers to affordable housing are not within the County's control, and are instead the result of flood plain restrictions and natural terrain. Being a rural county the development is generally centered around areas with public water and sewer. Housing is generally welcome in jurisdictions with water and sewer available.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Clermont County participates with local service agencies in ongoing Continuum of Care planning and coordination. Likewise, several organizations combine efforts to cope with emergency housing needs and homelessness prevention. The County monitors and will modify this approach as necessary. Due to the dependence on other local service agencies to deliver homeless and homelessness prevention services, the Community Economic and Development Department contributes directly to the community effort by extending annual grant of financial support to those agencies providing essential services to low-income at-risk persons. This is executed through the Home Owner Repair Programs and Septic Rehab program continues to give priority to low income home owners with housing issues which may threaten their homeownership.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

LBP testing is conducted on each assisted property built prior to 1978. Lead risk assessments are completed for all housing units receiving assistance through a housing rehabilitation program. When conditions are found which indicate a potential lead-based paint hazard, appropriate remedial action is included as part of the homeowner rehabilitation work. Clermont County just completed a Lead Safe Ohio Grant in which RRP repairs were completed on 30 owner occupied units built before 1978. Clermont County was excited to have this much needed funding from the State of Ohio to assist with LBP properties.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Clermont County Community and Economic Development Department has the annual goal of directly and indirectly impacting low-income families through the implementation of rehabilitation programs and neighborhood improvements. County policies and program alone cannot eliminate poverty, however, well-coordinated community economic development strategies can lower the poverty rate, increase job opportunities, and improve the lives of low/mod residents. Communication efforts between the County and our educational institutions are vital. County officials foster these communications through active participation with local entities. The department places a high priority on establishing and maintaining good relationships with other local community service providers and extending supportive services to them whenever possible.

Clermont Port Authority has offered incentives that brought a new Purina Plant here that will provide 250 good paying jobs. The Port is actively recruiting another large employer to the area that will hopefully bring additional employment opportunities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Strategic planning and partnership remain a key component of Development for Clermont County. The Economic Development Department continues to pursue opportunities to improve the economic wellbeing of the community and the quality of life for its residents. The Department pursues collaborative opportunities whenever possible, strengthening communication between agencies and encouraging the sharing of information and resources. In February 2016 the Clermont County CIC, Inc. purchased 242 acres of land in Williamsburg Township that will be developed as South Afton Commerce Park, a "business-ready" site for manufacturers. The University of Cincinnati Economics Center has estimated that at full build out SACP will employ 1,855 individuals directly on site, with an additional 1,675 indirect jobs. The first company to purchase land in the South Afton Commerce Park opened their doors in an official ribbon cutting ceremony by our county commissioners on September 13, 2019. Purina will open a new factory this year with new employment opportunities. Additional companies are being recruited for additional jobs that will assist low to moderate income persons looking for higher paying jobs.

Another 150 Acres has been purchased by Clermont County CIC and talks are ongoing to bring another manufacturing company to the County to provide good paying jobs which will help LMI persons.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Clermont County Community and Economic Development participates in many committees such as the Housing Advisory Committee, CASC Operations Committee, Connect Clermont Housing Committee, Affordable Housing Coalition, Community Improvement Corporation (CIC), Planning Commission, Clermont Continuum of Care and various other entities in an effort to coordinate outreach between all public and private housing and social service agencies within the County. The County started a Land Bank four years ago which is removing blighted properties from the County and will provide

opportunities for new construction of housing and commercial facilities. The Land Bank is also currently remediating a 7 acre illegal dump site with State Brownfield Funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Within Clermont County, various racial/ethnic groups are well-integrated, with dissimilarity indices approaching zero. However, the populations of minority groups are very small compared to Metropolitan Cincinnati as a whole, and the region is highly segregated (the white/black dissimilarity index is 0.67). Data and anecdotes suggest that there are barriers to minorities moving to Clermont County, even though the small number that live in the County are well-integrated with the white majority. Publicly supported housing is located in a broad range of communities throughout the County, allowing neighborhood choice for those seeking affordable housing. However, additional affordable housing is needed in the southern part of the County. These issues are being addressed through Clermont County Metropolitan Housing Authority. They have recently purchased property in the southern part of the County that is currently being renovated into housing units. The Housing Choice Voucher program in Clermont County is highly successful in placing participants in the neighborhoods of their choice, with a robust mix of landlords in various parts of the County accepting vouchers. Clermont County MHA as well as DJFS continue to help with the voucher program. Aging housing stock in older, poorer communities such as Felicity and Chilo contributes to a significant problem of sub-standard housing in that part of the County. Speculation in properties located in the Ohio River flood plain in the riverfront communities (especially New Richmond) has also resulted in sub-standard housing. Variability in the proficiency of school districts, a lack of reliable public transportation, and the clustering of jobs near I-275 leads to severe disparities in access to community assets between the more affluent communities in the western part of the County and the poorer communities in the south and east. These issues are still a concern – however, public transportation issues need to be addressed in order to help with the disparity issues. Better public transportation for these communities is needed. Housing Opportunities Made Equal (HOME) conducts fair housing enforcement within Clermont County, however they do not receive any direct funding from the County Commissioners, limiting the effectiveness of the enforcement. For the past seven years, Clermont County Community and Economic Development (CED), through CDBG Entitlement funds, contracted with HOME to provide Fair Housing Services. This project has been very successful and CED contracted again during the 2024 PY for services.

A Housing Study was completed this past year which will help identify how many affordable, rental, owner occupied units are needed for the next 10 years.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program and projects have direct oversight by the Department of Community and Economic Development. Compliance with federal guidelines, achievement of goals and objectives and the collection of data is completed by the department. Sub recipients are required to submit reports to ensure compliance with timeliness and compliance with program requirements. Staff evaluates the use of funds and progress of projects carried out by sub recipients by conducting review prior to approving the following year's funding requests. Staff attends multiple trainings to keep current with HUD policies and regulation

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notification of reports is advertised in the local newspaper advising citizens of all locations where the reports are available for viewing. The citizens are provided a comment period of 15 days and are encouraged submitting comments on the proposed goals and objectives prior to the plans being submitted to the U.S. Department of Housing and Urban Development. For the FY2024 CAPER, an ad was placed in the Clermont Sun in the Legal section as attached, as well as posted on the County Website. It was requested that all comments be received by December 29, 2025. There were no comments received nor any inquiries to review the plan as of this submission.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Clermont County completed it's five-year Consolidated plan for 2025-2029. During this process objectives have change due to public input and jurisdiction participation. For the new Con Plan , citizens felt that the Goals needed to be realigned. From the prior rankings, Enchanced Economic Development & Training Activities dropped from the #1 goal to the #6 goal, moving Improve Public Facilites and Infrastructure to the #1 goal. The Goals will be reflected in future Action Plans.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Not Applicable. No Units assisted with HOME funds during the period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

This will be developed as we begin to obligate HOME funds this year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME Program income received during the period.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

We are preparing to Obligate HOME funds for 19 affordable rental units under the HOME Program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Dollar Thresholds of projects selected did not trigger section 3 requirements. Our HOME funded project- Veteran's Village will trigger Section 3 Requirements.

Attachment

IDIS Reports



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 CLERMONT COUNTY, 2023

Date: 12/31/2025
 Time: 9:35 AM
 Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete				
Improve Public Facilities and Infrastructure	1	Affordable Housing-CBR/>Public Housing-CBR/>Non-Homeless Special Needs-CBR/>Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	1060	7.07%	5000	1060	21.20%			
							21015	140.10%	8000	14430	180.38%			
Increase Quality of Owner Occupied Homes	2	Affordable Housing-CBR/>Homeless-CBR/>Non-Homeless Special Needs	CDBG: \$ / HOME: \$112500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	23		0	22				
						Homeowner Housing Rehabilitated	Household Housing Unit	160	120	75.00%	56	60	107.14%	
						Homeowner Housing Rehabilitated	Household Housing Unit	160	0	0.00%	150	0	0.00%	
Address the Needs of Homeless and At-Risk Families	3	Affordable Housing-CBR/>Public Housing-CBR/>Homeless	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		3	0	0.00%			
				Homeless Person Overnight Shelter	Persons Assisted	4	0	0.00%						
				Homeless Person Overnight Shelter	Persons Assisted	150	0	0.00%						
				Homelessness Prevention	Persons Assisted	0	20							
Increase Quality and Affordability of Rental Units	4	Affordable Housing-CBR/>Public Housing-CBR/>Homeless-CBR/>Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%						
						CDBG: \$ / HOME: \$400000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
						Rental units constructed	Household Housing Unit	0	0		28	0	0.00%	
Provide and Expand Public Services	5	Affordable Housing-CBR/>Public Housing-CBR/>Homeless-CBR/>Non-Homeless Special Needs-CBR/>Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	0	0.00%	5000	0	0.00%			
							905	724.00%	350	606	173.14%			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 CLERMONT COUNTY, 2023

Date: 12/31/2025
 Time: 9:35 AM
 Page: 2

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Enhance Economic Development & Training Activities	Affordable Housing-CRR/>Non-Homeless Special Needs-CRR/>Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	30	30.00%			
		CDBG: \$ / HOME: \$20000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	100	0	0.00%
		CDBG: \$	Other	Other	0	0				

Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Clermont County EMA- Goshen Area Tornado Restoration Project	Clermont County EMA- Goshen Tornado Restoration Project		Public service activities other than Low/Moderate Income Housing Benefit	Address the Needs of Homeless and At-Risk Families Increase Quality of Owner Occupied Homes	Persons Assisted	200
Clermont Senior Services- Home Safety Repair Program for Seniors	Home Safety Repair Program		Homeowner Housing Rehabilitated	Address the Needs of Homeless and At-Risk Families Increase Quality of Owner Occupied Homes	Household Housing Unit	36
People Working Cooperatively Home Repairs	PWC CDBG Home Repair Program		Homeowner Housing Rehabilitated	Increase Quality of Owner Occupied Homes Provide and Expand Public Services	Household Housing Unit	28
Streetlight Ministry Homeless Outreach Program	Streetlight Ministry Homeless Outreach Program		Homeless Person Overnight Shelter	Address the Needs of Homeless and At-Risk Families Provide and Expand Public Services	Persons Assisted	52
			Overnight/Emergency Shelter/Transitional Housing Beds added	Address the Needs of Homeless and At-Risk Families Provide and Expand Public Services	Beds	0
			Public service activities other than Low/Moderate Income Housing Benefit	Address the Needs of Homeless and At-Risk Families Provide and Expand Public Services	Persons Assisted	52

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Clermont County Park District - Chilo Lock 34 PlayGround	Clermont County Park District- Chilo Lock Playground	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90
IPM Food Pantry Improvement	IPM Food Pantry Improvement Project	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500
Miami Township	Business 28 Sidewalk Construction		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1960
Monroe Township Fire Station 32 Improvements Phase I	Monroe Township Fire Station 32 Improvements Phase 1		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	840



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 CLERMONT COUNTY, 2023

Date: 12/31/2025
 Time: 9:35 AM
 Page: 3

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Ohio Township Fire Department Generator	Ohio Township Fire Dept. Generator	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2135
Ohio Township Mt. Pisgah Park Walking Trail	Ohio Township Mt Pisgah Park Walking Trail	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2135
Ohio Township Park Playground	Ohio Township Park Playground	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2100
People Working Cooperatively Home Repairs	People Working Cooperatively Home Repair Program		Homeowner Housing Rehabilitated	Household Housing Unit	34
PWC COVID Senior Home Repair Program	PWC Senior Home Repair Program	CV	Homeowner Housing Rehabilitated	Household Housing Unit	35
Union Township- Clepper Park Playground Improvement Project	Union Township Clepper Park Playground Improvement	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1435
Washington Township Playground Resurfacing	Washington Township Playground Resurfacing	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1585



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 1

PGM Year: 2019
Project: 0008 - People Working Cooperatively Home Repairs
IDIS Activity: 55 - People Working Cooperatively Home Repair Program
Status: Completed 6/16/2025 12:00:00 AM
Location: 2865 Ireton Trees Rd Bethel, OH 45106-8469
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/21/2024

Description:

People Working Cooperatively (PWC) will provide home repair services to LMI qualified homeowners in Clermont County. PWC has a staff of 109 individuals which includes skilled and licensed plumbers, carpenters, electricians, roofers, HVAC technicians and others.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC390010	\$48,377.61	\$0.00	\$48,377.61
		2020	B20UC390010	\$1,622.39	\$0.00	\$1,622.39
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Housing Units : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	34	0	0	0	34	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 2

Hispanic:	0	0	0	0	0	0	0	0
Total:	34	0	0	0	34	0	0	0
Female-headed Households:	2		0		2			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	12	0	12	0				
Low Mod	22	0	22	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	34	0	34	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of 34 LMI Households were assisted with emergency repairs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 3

PGM Year: 2021
Project: 0009 - Administration and Planning
IDIS Activity: 71 - Administration & Planning
Status: Completed 11/1/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/16/2022
Description:
 Admin and planning functions of administering the 2021 CDBG Grant Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390010	\$155,543.00	\$0.00	\$155,543.00
Total	Total			\$155,543.00	\$0.00	\$155,543.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

PR03 - CLERMONT COUNTY

Page: 3 of 47



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
CLERMONT COUNTY

Date: 31-Dec-2025
Time: 9:38
Page: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 5

PGM Year: 2020
Project: 0005 - Village of New Richmond Augusta Street Improvements
IDIS Activity: 74 - Hamilton Street Improvements
Status: Open
Location: 221 Augusta St New Richmond, OH 45157-1203
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC390010	\$53,346.39	\$0.00	\$2,625.00
		2020	B20UC390010	\$50,153.61	\$0.00	\$0.00
Total	Total			\$103,500.00	\$0.00	\$2,625.00

Proposed Accomplishments

People (General): 2,000
 Total Population in Service Area: 1,090
 Census Tract Percent Low / Mod: 57.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 6

PGM Year: 2020
Project: 0012 - Administration and Planning
IDIS Activity: 78 - CDBG-CV Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/09/2023

Description:
 Administration and Planning for the CDBG-CV 1 and CDBG-CV 3 Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$265,000.00	\$144,000.00	\$265,000.00
Total	Total			\$265,000.00	\$144,000.00	\$265,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

PR03 - CLERMONT COUNTY

Page: 6 of 47



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
CLERMONT COUNTY

Date: 31-Dec-2025
Time: 9:38
Page: 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 8

PGM Year:	2022		
Project:	0010 - Clermont County Administration & Planning		
IDIS Activity:	79 - Administration		
Status:	Open	Objective:	
Location:		Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2023

Description:

Admin and planning functions of administering the 2022 CDBG Grant Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390010	\$122,487.00	\$65,209.96	\$98,869.39
Total	Total			\$122,487.00	\$65,209.96	\$98,869.39

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - CLERMONT COUNTY



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
CLERMONT COUNTY

Date: 31-Dec-2025
Time: 9:38
Page: 9

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 10

PGM Year: 2020
Project: 0016 - Harmony Hill Museum Pavilion
IDIS Activity: 80 - FCV20-7 Harmony Hill Pavilion
Status: Open
Location: 299 S 3rd St Williamsburg, OH 45176-1226
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/13/2023

Description:

Construction of a park shelter pavilion in a LMI Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$131,000.00	\$2,041.06	\$131,000.00
Total	Total			\$131,000.00	\$2,041.06	\$131,000.00

Proposed Accomplishments

Public Facilities : 2,470
 Total Population in Service Area: 2,470
 Census Tract Percent Low / Mod: 58.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 11

PGM Year: 2020
Project: 0017 - Franklin Township Basketball Court Installation
IDIS Activity: 81 - Franklin Township Basketball Court Installation
Status: Open
Location: 981 Hopewell Rd Felicity, OH 45120-9730
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/28/2023

Description:

A new basketball court will be installed at Franklin Township Park in the LMI area of Felicity, OH. The court will include excavation, new asphalt, coating of asphalt and striping and basketball goals. The court is next to a community room owned by the township that houses a number of meetings for non-profit groups such as Boys & Girls Club, garden clubs, WIC, and Child Focus Group. The basketball court will provide outdoor space for people to congregate outdoors instead of indoors and provide recreation opportunities and healthy lifestyles to provide healthy bodies in the prevention of COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$108,000.00	\$30,860.00	\$101,049.51
Total	Total			\$108,000.00	\$30,860.00	\$101,049.51

Proposed Accomplishments

Public Facilities : 5,400
 Total Population in Service Area: 1,060
 Census Tract Percent Low / Mod: 82.55

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 12

PGM Year:	2022		
Project:	0008 - Clermont County EMA- Hazard Mitigation of Flood Prone Structure		
IDIS Activity:	82 - Clermont County EMA- Hazard Mitigation- CANCELLED		
Status:	Canceled 3/17/2025 8:35:55 AM	Objective:	Create suitable living environments
Location:	653 Old US 52 New Richmond, OH 45157-9121	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/09/2023

Description:

3-17-25 This project is canceled due to the property owner backing out of selling the project as required by the FEMA grant. No demolition will be performed. Local Match for FEMA Grant to be used to demolish flood prone residential home and return property for use by Clermont Park District. Slum and blight removal. Park land will be used to bring in additional guests for economic development in area. CDBG dollars used for demolition of blighted structure damaged by repeated flooding.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 13

PGM Year:	2022				
Project:	0009 - CASV Drug & Alcohol Counseling				
IDIS Activity:	87 - CASC- Substance Abuse Counseling Facility				
Status:	Completed 2/27/2025 12:00:00 AM	Objective:	Create economic opportunities		
Location:	1501 Madison Rd Walnut Hills, OH 45206-1706	Outcome:	Sustainability		
		Matrix Code:	Substance Abuse Services (05F)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

The Clermont County Community Alternative Sentencing Center (CASC) is a public service project to provide substance abuse counseling and life skills counseling to LMI qualified residents as an alternative to incarceration. Clients will be provided temporary living arrangement while participating in treatment, therapy and life and vocational skills. Services Provided by Greater Cincinnati Behavioral Health Services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390010	\$71,000.00	\$0.00	\$71,000.00
Total	Total			\$71,000.00	\$0.00	\$71,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLERMONT COUNTY

Page: 13 of 47



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 14

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	1
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	28				
Low Mod	0	0	0	10				
Moderate	0	0	0	7				
Non Low Moderate	0	0	0	8				
Total	0	0	0	53				
Percent Low/Mod	84.9%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Clermont County Community Alternative Sentencing Center (CASC) is a public service project to provide substance abuse counseling and life skills counseling to LMI qualified residents as an alternative to incarceration. A total of 126 clients were served during the period and 50 of those clients were assisted with CDBG funding. The remainder were served with Medicaid funding. Clients were be provided temporary living arrangement while participating in treatment, therapy and life and vocational skills. Services Provided by Greater Cincinnati Behavioral Health Services.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 15

PGM Year: 2020
Project: 0019 - Clermont County Park District - Chilo Lock 34 Playground
IDIS Activity: 89 - Clermont County Park District- Chilo Lock Playground
Status: Completed 2/27/2025 12:00:00 AM
Location: 302 Washington St Chilo, OH 45112-0302
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/24/2024

Description:

Replacement of outdated playground equipment with new playground equipment, surfacing, benches, to increase outdoor recreation activities in this LMI area. Research has shown when adults and children increase recreation and healthy lifestyles this leads to better health and immune systems to prevent and to recover from Covid-19 virus. This playground will encourage play in outdoor areas which is safer than indoor areas to reduce spread of COVID. Project is located in the Village of Chilo which is a Census Designated Place called Chilo Village from HUD LMI data and has an 83.33% LMI area inside the Village. This information has been entered in the appropriate screen

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$97,000.00	\$0.00	\$97,000.00
Total	Total			\$97,000.00	\$0.00	\$97,000.00

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 90
 Census Tract Percent Low / Mod: 83.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	park equipment is installed in this lmi area park.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 16

PGM Year: 2020
Project: 0020 - Ohio Township Mt. Pisgah Park Walking Trail
IDIS Activity: 90 - Ohio Township Mt Pisgah Park Walking Trail
Status: Completed 6/16/2025 12:00:00 AM
Location: 2877 Mount Pisgah Rd New Richmond, OH 45157-9162
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/20/2024

Description:

Increase the value of outdoor recreation to prepare, respond, and prevent COVID-19 by allowing residents in this LMI area to have opportunities to exercise and do activities outdoors instead of indoors, which reduces the spread of COVID-19 and healthy bodies can fight COVID-19 due to healthy immune systems. This project will pave 18,950 with 1.5 asphalt, a walking trail in poor condition and unsafe due to delayed maintenance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$31,000.00	\$0.00	\$31,000.00
Total	Total			\$31,000.00	\$0.00	\$31,000.00

Proposed Accomplishments

Public Facilities : 2,100
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 54.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Increase the value of outdoor recreation to prepare, respond, and prevent COVID-19 by allowing residents in this LMI area to have opportunities to exercise and do activities outdoors instead of indoors, which reduces the spread of COVID-19 and healthy bodies can fight COVID-19 due to healthy immune systems. This project will pave 18,950 with 1.5 asphalt, a walking trail in poor condition and unsafe due to delayed maintenance.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 17

PGM Year: 2020
Project: 0021 - Ohio Township Park Playground
IDIS Activity: 91 - Ohio Township Park Playground
Status: Completed 6/16/2025 12:00:00 AM
Location: 2877 Mount Pisgah Rd New Richmond, OH 45157-9162
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/20/2024

Description:

The only public park and playground in this LMI area has equipment identified in professional survey as having numerous safety issues such as rusted protruding bolts, damaged pieces, and barely functional ADA Ramp. The old playground structure will be replaced with new ADA accessible structure with climbing activities and slides. This will create outdoor recreation activities to get families outside where COVID-19 is less transmissible and will allow for healthier lifestyles, bodies, and immune systems to better fight the COVID-19 infection.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$22,000.00	\$0.00	\$22,000.00
Total	Total			\$22,000.00	\$0.00	\$22,000.00

Proposed Accomplishments

Public Facilities : 2,100
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 54.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The only public park and playground in this LMI area has equipment identified in professional survey as having numerous safety issues such as rusted protruding bolts, damaged pieces, and a barely functional ADA Ramp. The old playground structure was replaced with new ADA accessible structure with climbing activities and slides. This will create outdoor recreation activities to get families outside where COVID-19 is less transmissible and will allow for healthier lifestyles, bodies, and immune systems to better fight the COVID-19 infection.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 18

PGM Year: 2020
Project: 0022 - Ohio Township Fire Department Generator
IDIS Activity: 92 - Ohio Township Fire Dept. Generator
Status: Completed 6/16/2025 12:00:00 AM
Location: 2877 Mount Pisgah Rd New Richmond, OH 45157-9162
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/20/2024

Description:

The current emergency generator is 20+ years old and unreliable. During inclement weather and power outages, the new backup generator allows EMS functions to run normally by keeping all lifesaving equipment needed for ambulances charged. EMS services assist those with COVID-19 by providing life-saving measures and transportation to hospitals for COVID-19 patients needing emergency room services or hospitalization. This station is located in and serves an LMI area and persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$58,000.00	\$0.00	\$58,000.00
Total	Total			\$58,000.00	\$0.00	\$58,000.00

Proposed Accomplishments

Public Facilities : 2,100
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 54.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The current emergency generator is 20+ years old and unreliable. During inclement weather and power outages, the new backup generator allows EMS functions to run normally by keeping all lifesaving equipment needed for ambulances charged. EMS services assist those with COVID-19 by providing life-saving measures and transportation to hospitals for COVID-19 patients needing emergency room services or hospitalization. This station is located in and serves an LMI area and persons. New Generator has been installed to replace failed generator.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 19

PGM Year: 2021
Project: 0003 - Franklin Township Maintain. Garage Addition/ Community Room Remodel
IDIS Activity: 94 - Franklin Township Maintain. Garage Addition/ Community Room Remodel
Status: Open
Location: 981 Hopewell Rd Felicity, OH 45120-9730
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2024

Description:

Remodel the outdated community room and add HVAC that is used by community youth groups.
 LMI Area by Census.
 Add an additional bay to the building to allow maintenance activities to take place on equipment by the township employees.
 The building is located in the LMI Felicity And Franklin Township area and serves the LMI area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390010	\$179,000.00	\$12,302.50	\$155,242.86
Total	Total			\$179,000.00	\$12,302.50	\$155,242.86

Proposed Accomplishments

Public Facilities : 5,000
 Total Population in Service Area: 1,060
 Census Tract Percent Low / Mod: 82.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Completed the maintenance building and community room.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 20

PGM Year:	2023				
Project:	0003 - Clermont County Health District Homeowner Septic Rehab Program				
IDIS Activity:	95 - Homeowner Septic Rehab Program (2023)				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	101 E Main St Unit 3 3rd floor Batavia, OH 45103-2957	Outcome:	Affordability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/07/2024

Description:

This project will provide assistance with septic system repairs and replacement to LMI-qualified homeowners in Clermont County; and/or sewer connections if available in the area. There are approximately 22,000 septic systems in Clermont county. It is estimated that over 12% or 2,640 of these systems are presently malfunctioning causing degradation of surface waters and spreading communicable diseases. These funds will be used to eliminate sewage nuisances through connection to public sewers or repair and/or replacement of malfunctioning sewage systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390010	\$100,000.00	\$61,769.14	\$98,701.38
Total	Total			\$100,000.00	\$61,769.14	\$98,701.38

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLERMONT COUNTY

Page: 20 of 47



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 21

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 22

PGM Year:	2020		
Project:	0023 - PWC COVID SeniorHome Repair Program		
IDIS Activity:	96 - PWC Senior Home Repair Program		
Status:	Completed 6/16/2025 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	6624 Paxton Guinea Rd Loveland, OH 45140-8136	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/17/2024

Description:

Clermont County CDBG-CV Senior Home Repair Program will provide funding to homeowners to repair dwellings and remove health and safety hazards from households that will benefit COVID vulnerable and impacted, low-moderate income families and individuals and reduce the spread of COVID-19. Research has shown the population of age 60+ and those with pre-existing conditions or co-morbidities is vulnerable to COVID and making accessibility improvements that allows elderly and residents with co-morbidities to remain in their home and not in a congregate living arrangement such as nursing home prevents the spread of COVID. Making repairs to persons affected or who could be affected by COVID-19 that allow for decreased respiratory infections and repairs to allow these clients to remain in their homes and out of congregate setting improves the outcomes of this population with respect to COVID. People Working Cooperatively (PWC) is a nonprofit assisting with application intake for the Clermont County's CDBG-CV Home Repair Program. The Program will provide funding to homeowners age 60+, or those with co-morbidities, or those who have been affected by COVID-19 and to repair dwellings and remove health and safety hazards from those dwellings that will house low and moderate income beneficiaries (under 80% AMI). The Program will address housing interventions for households with COVID vulnerable members or COVID impacted members. Eligibility: age 60+, or those with co-morbidities, or those affected by COVID-19. All units benefiting from assistance must complete PWC's standard application process and meet income and asset eligibility guidelines (under 80% AMI, as defined by HUD.) Priority is given to LMI populations of 30% and 50% LMI who have no other means to make repairs. Who qualifies for the CDBG-CV Housing Repair Program? Owner-occupied households with COVID vulnerable members, or those who have been affected by COVID concentrating on populations that have the worst outcomes from COVID being age 60+ and those with co-morbidities. What repairs qualify under the CDBG-CV Housing Repair Program? Repairs will be assessed as needed, based on the individualized health and home improvement needs for owner occupied units, as long as the beneficiary is income eligible. Evidence shows that one primary health outcome associated with housing is respiratory health and COVID is a respiratory disease. Repairs may include any code related repairs or dry, clean, and safe activities. This could include repairing or replacing leaking roofing and siding, adding ventilation to bathrooms and kitchens, replacing heating systems, installing insulation, sealing access for pests, creating accessibility for those with long-term COVID health impacts or accessibility improvements to allow clients to remain in their home and out of congregate living setting to decrease spread and likelihood of client getting COVID, and reducing lead-related hazards in pre-1978 homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$50,000.00	\$29,406.56	\$50,000.00
Total	Total			\$50,000.00	\$29,406.56	\$50,000.00

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
PR03 - CLERMONT COUNTY								



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 23

White:	32	0	0	0	32	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	35	0	0	0	35	0	0	0

Female-headed Households: 0 0 0

Income Category:				Person
	Owner	Renter	Total	
Extremely Low	15	0	15	0
Low Mod	20	0	20	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	35	0	35	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of 35 homes were assisted with these funds.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 24

PGM Year:	2022		
Project:	0001 - Pierce Township SR 125 Sidewalk Addition		
IDIS Activity:	97 - Pierce Township SR 125 Sidewalk Addition		
Status:	Open	Objective:	Create economic opportunities
Location:	1733 State Route 125 Amelia, OH 45102-2007	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/21/2024

Description:

The Project involves installation of 877ftwide sidewalk along SR 125, thatlinks two existing sidewalk segments. The sidewalk will connect residents ofEastgate Village Mobile Home Park and adjoining low to moderate incomeneighborhoods to a variety of commercial services including, dialysis treatment,coffee shop, ATM(s), grocery, cell phone retailer(s) and similar crucial services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390010	\$179,000.00	\$97,241.41	\$119,741.41
Total	Total			\$179,000.00	\$97,241.41	\$119,741.41

Proposed Accomplishments

People (General) : 2,325
 Total Population in Service Area: 2,325
 Census Tract Percent Low / Mod: 55.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 25

PGM Year: 2020
Project: 0024 - Union Township- Clepper Park Playground Improvement Project
IDIS Activity: 100 - Union Township Clepper Park Playground Improvement
Status: Completed 6/16/2025 12:00:00 AM **Objective:** Create suitable living environments
Location: 4722 Summerside Rd Cincinnati, OH 45244-1350 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/03/2024

Description:

Install rubber surfacing around playground equipment at public park in area of 67% lmi persons. New Surfacing is ADA accessible and will encourage outdoor participation and recreation. Being outdoors and exercising promotes health and allows persons bodies to be fit and better fight off COVID and viruses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$125,000.00	\$0.00	\$125,000.00
Total	Total			\$125,000.00	\$0.00	\$125,000.00

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 1,435
 Census Tract Percent Low / Mod: 66.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Installed rubber surfacing around playground equipment at public park in area of 67% lmi persons. New Surfacing is ADA accessible and will encourage outdoor participation and recreation. Being outdoors and exercising promotes health and allows persons bodies to be fit and better fight off COVID and viruses.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 26

PGM Year: 2023
Project: 0002 - CASC Drug and Alcohol Services
IDIS Activity: 102 - CASC- Substance Abuse Counseling
Status: Completed 12/27/2024 9:28:17 AM
Location: 4700 E Filager Rd Batavia, OH 45103-8910
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/30/2024

Description:

The Clermont County Community Alternative Sentencing Center (CASC) is a public service project to provide substance abuse counseling and life skills counseling to LMI qualified residents as an alternative to incarceration. Clients will be provided temporary living arrangement while participating in treatment, therapy and life and vocational skills. Services Provided by Greater Cincinnati Behavioral Health Services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390010	\$71,000.00	\$0.00	\$71,000.00
Total	Total			\$71,000.00	\$0.00	\$71,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	397	2
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CLERMONT COUNTY

Page: 26 of 47



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 27

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	416	2
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	279				
Low Mod	0	0	0	80				
Moderate	0	0	0	57				
Non Low Moderate	0	0	0	0				
Total	0	0	0	416				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The program served 416 lmi individuals with drug and alcohol treatment and counseling to assist these individuals in reclaiming their lives back.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 28

PGM Year:	2023		
Project:	0001 - Clermont County Services Inc. Home Safety Repair Program 2023		
IDIS Activity:	103 - Home Safety Repair Program		
Status:	Completed 7/17/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	5444 Wolfpen Pleasant Hill Rd Lot 201 Lot 201 Millford, OH 45150-9668	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/30/2024

Description:

Home Safety Repair Program for income-eligible Senior Citizens to keep them safely in their homes. Installation of Grab Bars, wheelchair ramps, safety repairs to home such as plumbing, furnace, electrical, tripping hazard removal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390010	\$115,000.00	\$80,278.96	\$115,000.00
Total	Total			\$115,000.00	\$80,278.96	\$115,000.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	28	0	0	0	28	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 29

Total:									
Female-headed Households:									
Income Category:	Owner	Renter	Total	Person					
Extremely Low	14	0	14	0					
Low Mod	15	0	15	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	29	0	29	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	This project provides an opportunity to repair a number of houses that otherwise would likely remain in a state of code violation because of their owners' income and/or disability status. It targets low-income and moderate-income homeowners in Clermont County. The project provided home repairs to 29 owner-occupied homes whose owners are not able, physically or financially, to perform the repairs themselves.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 30

PGM Year: 2020
Project: 0008 - People Working Cooperatively Home Repairs
IDIS Activity: 106 - PWC CDBG Home Repair Program
Status: Completed 6/16/2025 12:00:00 AM
Location: 630 Carefree Dr Cincinnati, OH 45244-1343
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/31/2024

Description:
 Home Repair Program for LMI Persons for emergency type repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC390010	\$50,000.00	\$31,594.18	\$50,000.00
Total	Total			\$50,000.00	\$31,594.18	\$50,000.00

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	0	0	0	27	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	0	0	0	28	0	0	0

PR03 - CLERMONT COUNTY

Page: 30 of 47



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 31

Female-headed Households:				1	0	1
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	12	0	12	0		
Low Mod	15	0	15	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	28	0	28	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of 28 LMI Households were assisted with emergency repairs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 32

PGM Year: 2023
Project: 0010 - Tate Township Parking Lot at the Bethel Cemetery / Park
IDIS Activity: 107 - Parking Lot at Cemetary/ Park
Status: Open
Location: 2643 Spring St Bethel, OH 45106-9343
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/31/2024

Description:
 Install Parking Lot At Tate Cemetery Park so people can access the Gazebo and public facilities in this LMI Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390010	\$90,000.00	\$33,049.42	\$79,442.71
Total	Total			\$90,000.00	\$33,049.42	\$79,442.71

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,890
 Census Tract Percent Low / Mod: 64.52

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 33

PGM Year: 2023
Project: 0014 - CDBG Administration and Planning
IDIS Activity: 109 - CDBG Admin. & Planning
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2024

Description:
 Administration of the CDBG Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390010	\$189,469.00	\$65.34	\$23,726.14
Total	Total			\$189,469.00	\$65.34	\$23,726.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - CLERMONT COUNTY

Page: 33 of 47



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
CLERMONT COUNTY

Date: 31-Dec-2025
Time: 9:38
Page: 34

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 35

PGM Year: 2023
Project: 0012 - Williamsburg Township Emergency Service Building Upgrades
IDIS Activity: 110 - Emergency Services Building Upgrades Project
Status: Open
Location: 915 W Main St Williamsburg, OH 45176-1147
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/14/2024

Description:

This project involves upgrading an outdated and dangerous electric system in the building to operate while on backup generator already purchased. Switch electric from 3 phase to 1 phase and install 3 new HVAC Units that operate on 1 phase electric. Update Kitchen for EMS Fire employees. The fire station is located in an LMI area and serves an LMI area including the Village of Williamsburg.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390010	\$147,000.00	\$146,697.93	\$146,697.93
Total	Total			\$147,000.00	\$146,697.93	\$146,697.93

Proposed Accomplishments

Public Facilities : 2,470
 Total Population in Service Area: 2,470
 Census Tract Percent Low / Mod: 58.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 36

PGM Year: 2023
Project: 0006 - Ohio Township Mt. Pisgah Playground Phase 2
IDIS Activity: 111 - Ohio Township Mt. Pisgah Playground
Status: Open
Location: 2877 Mount Pisgah Rd New Richmond, OH 45157-9162
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/14/2024

Description:

The Project involves the second phase of playground improvements including mulch supply and installation of new park benches at the park in this LMI area of Ohio Township.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390010	\$12,000.00	\$6,900.17	\$6,900.17
Total	Total			\$12,000.00	\$6,900.17	\$6,900.17

Proposed Accomplishments

Public Facilities : 5,523
 Total Population in Service Area: 2,300
 Census Tract Percent Low / Mod: 66.09

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 37

PGM Year:	2023		
Project:	0004 - Clermont County Health District Newtonsville Sewer Connection Program		
IDIS Activity:	112 - Newtonsville Sewer Connection Program		
Status:	Open	Objective:	Create suitable living environments
Location:	101 E Main St Unit 3 3rd floor Batavia, OH 45103-2957	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Assist up to 10 low to moderate-income clients in this low-income area connect to the sewer system that has recently become available. Many residents currently have failing septic systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390010	\$100,000.00	\$73,510.25	\$73,510.25
Total	Total			\$100,000.00	\$73,510.25	\$73,510.25

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 38

Total:					0	0	0	0	0	0	0	0
Female-headed Households:					0		0		0			
<i>Income Category:</i>	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 39

PGM Year: 2022
Project: 0003 - Clermont County EMA- Goshen Area Tornado Restoration Project
IDIS Activity: 113 - Clermont CCounty EMA- Goshen Tornado Restoration Project
Status: Completed 2/27/2025 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1787 State Route 28 Goshen, OH 45122-9328 **Outcome:** Affordability
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2024

Description:
 cleanup of storm debris in LMI area after tornado caused devastation to the area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390010	\$28,829.90	\$28,829.90	\$28,829.90
Total	Total			\$28,829.90	\$28,829.90	\$28,829.90

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 1,235
 Census Tract Percent Low / Mod: 78.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Storm assessment and cleanup for approximately 200 properties in the Goshen LMI area that was hit with a tornado. LMI persons unable to clean up their debris or afford to haul it away were assisted.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 40

PGM Year: 2020
Project: 0025 - IPM Food Pantry Improvement
IDIS Activity: 114 - IPM Food Pantry Improvement Project
Status: Completed 2/27/2025 12:00:00 AM
Location: 4623 Aicholtz Rd Cincinnati, OH 45244-1447
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Food Banks (05W)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/27/2024

Description:

Assisting IPM food pantry to assist additional clients served after the pandemic has increased the need for food bank services from low to moderate-income families. Purchase of expanded shelving and racking to store food, office furniture, and benches to allow clients to sit when they are waiting on food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390010	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 1,500
 Total Population in Service Area: 7,515
 Census Tract Percent Low / Mod: 59.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Assisting IPM food pantry to assist additional clients served after the pandemic, has increased the need for food bank services from low to moderate-income families. Purchase of supplies (expanded shelving and racking to store food, furniture, and benches to allow clients to sit when they are waiting on food.)	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 41

PGM Year: 2022
Project: 0004 - Clermont County CED-County Comprehensive Housing Study
IDIS Activity: 116 - Clermont County CED-County Comprehensive Housing Study
Status: Open
Objective:
Location: ,
Outcome:
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/13/2025

Description:

Develop criteria from County housing advisory committee and have consultant perform comprehensive housing study of Clermont County. Study will provide more detail about how much and what type of rental units, owner occupied, senior housing units, etc. we currently have. We will develop strategies moving forward to help us in our 5 year consolidated plan and in planning long term for a good mix of housing types in the County. This will help with addressing any short falls in affordable and senior units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390010	\$95,000.00	\$95,000.00	\$95,000.00
Total	Total			\$95,000.00	\$95,000.00	\$95,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

PR03 - CLERMONT COUNTY

Page: 41 of 47



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 42

Total:						0	0	0	0
Female-headed Households:									0
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 43

PGM Year: 2021
Project: 0006 - People Working Cooperatively- Home Repair Program
IDIS Activity: 117 - PWC Home Repair Program
Status: Completed 6/16/2025 12:00:00 AM
Location: 4716 Viccarb Ln Cincinnati, OH 45244-1737
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2025

Description:

Provides home repair services and ADA modifications for persons qualifying at 50% LMI or below and are owner-occupied homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC390010	\$30,060.00	\$30,060.00	\$30,060.00
		2021	B21UC390010	\$19,940.00	\$19,940.00	\$19,940.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	0	0	0	30	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 44

Total:									
Female-headed Households:									
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	15	0	15	0					
Low Mod	16	0	16	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	31	0	31	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of 31 LMI Households were assisted with emergency repairs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 45

PGM Year:	2024		
Project:	0011 - Streetlight Ministry Homeless Outreach Program		
IDIS Activity:	118 - Streetlight Ministry Homeless Outreach Program		
Status:	Open	Objective:	Create economic opportunities
Location:	4218 Avalon Ct Batavia, OH 45103-1583	Outcome:	Sustainability
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2025

Description:

Outreach to homeless individuals includes providing items such as sleeping bags, toiletries, meals, and clothing. Assistance with transportation needs and fuel costs will be addressed as well as connecting clients to community services such as helping them obtain ID and Birth Certificates.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390010	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 CLERMONT COUNTY

Date: 31-Dec-2025
 Time: 9:38
 Page: 46

Total:					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
CLERMONT COUNTY

Date: 31-Dec-2025
Time: 9:38
Page: 47

Total Funded Amount:	\$2,870,828.90
Total Drawn Thru Program Year:	\$2,446,879.65
Total Drawn In Program Year:	\$1,063,756.78

PR03- BOSMAC (original)
by:
Grantor: CLERMONT COUNTY
Rpt Program Year: 2024

Year	PID	Project Name	Program #	Actv CV	Activity Name	Address	Description	Nat'l	Publ	MT	Status	est	ome	Fund Dt	Funded	Draw Thru	Draw In	Balance	Accou	Report	Actual	
								ty	M	X	S	ves	s			Amount	Amount		p	Type	Year	
2019	0008	People Working Cooperatively Home Repairs	CDBG	55	No	People Working Cooperatively Home Repair Program	2865 Ireton Trees Rd Bethel, OH 45106-8469	People Working Cooperatively (PWC) will provide home repair services to LMI qualified homeowners in Clermont County. PWC has a staff of 109 individuals which includes skilled and licensed plumbers, carpenters, electricians, roofers, HVAC technicians and others.	LMA	0	A	C	2	2	5/21/2024	50,000.00	50,000.00	0.00	0.00	10	2023	34
2020	0005	Village of New Richmond Augusta Street Improvements	CDBG	74	No	Hamilton Street Improvements	221 Augusta St, New Richmond, OH 45157- 1203		LMA	57.8	K	O	3	1	10/24/2022	103,500.00	2,825.00	0.00	100,875.00	01	0	0
2020	0008	People Working Cooperatively Home Repairs	CDBG	106	No	PWC CDBG Home Repair Program	630 Carefree Dr Cincinnati, OH 45244- 1343	Home Repair Program for LMI Persons for emergency type repairs.	LMA	0	A	C	2	1	7/31/2024	50,000.00	50,000.00	31,594.18	0.00	10	2023	28
2020	0012	Administration and Planning	CDBG-CV	78	Yes	CDBG-CV Administration		Administration and Planning for the CDBG-CV 1 and CDBG-CV 3 Programs	0	0	A	C	0	0	1/9/2023	265,000.00	265,000.00	144,000.00	0.00	0	0	0
2020	0016	Harmony Hill Museum Pavilion	CDBG-CV	80	Yes	FCV20-7 Harmony Hill Pavilion	299 S 3rd St Williamsburg, OH 45176- 1228	Construction of a park shelter pavilion in a LMI Area.	LMA	58.1	03F	O	3	1	6/13/2023	131,000.00	131,000.00	2,041.06	0.00	11	0	0
2020	0017	Franklin Township Basketball Court Installation	CDBG-CV	81	Yes	Franklin Township Basketball Court Installation	981 Hopewell Rd Felicity, OH 45120-9730	A new basketball court will be installed at Franklin Township Park in the LMI area of Felicity, OH. The court will include excavation, new asphalt, coating of asphalt and striping and basketball goals. The court is next to a community room owned by the township that houses a number of meetings for non-profit groups such as Boys & Girls Club, garden clubs, WIC, and Child Focus Group. The basketball court will provide outdoor space for people to congregate outdoors instead of indoors and provide recreation opportunities and healthy lifestyles to provide healthy bodies in the prevention of COVID-19. Replacement of outdated playground equipment with new playground equipment, surfacing, benches, to increase outdoor recreation activities in this LMI area. Research has shown when adults and children increase recreation and healthy lifestyles this leads to better health and immune systems to prevent and to recover from COVID-19 virus. This playground will encourage play in outdoor areas which is safer than indoor areas to reduce spread of COVID-19. Project is located in the Village of Ohio which is a Census Designated Place called Ohio Village from HUD LMI data and has an 83.33% LMI area inside the Village. This information has been entered in the appropriate safety issues such as value of outdoor recreation to prepare, respond, and prevent COVID-19 by allowing residents in this LMI area to have opportunities to exercise and do activities outdoors instead of indoors, which reduces the spread of COVID-19 and healthy bodies can fight COVID-19 due to healthy immune systems. This project will pave 19,950 with 1.5 asphalt, a walking trail in poor condition and unsafe due to delayed maintenance.	LMA	82.6	03F	O	1	1	7/28/2023	108,000.00	101,049.51	30,860.00	6,950.49	11	0	0
2020	0019	Clermont County Park District - Ohio Lock 34 Playground	CDBG-CV	89	Yes	Clermont County Park District - Ohio Lock Playground	302 Washington St Chio, OH 45112-0302	The only public park and playground in this LMI area has equipment identified in professional survey as having numerous safety issues such as rusted protruding bolts, damaged pieces, and barely functional ADA Ramp. The old playground structure will be replaced with new ADA accessible structure with climbing activities and slides. This will create outdoor recreation activities to get families outside where COVID-19 is less transmissible and will allow for healthier lifestyles, social, and immune systems to better prevent COVID-19 infection. The current emergency generator is 20+ years old and unreliable. During inclement weather and power outages, the new backup generator allows EMS functions to run normally by helping all lifesaving equipment needed for ambulances charged. EMS services assist those with COVID-19 by providing life-saving measures and transportation to hospitals for COVID-19 patients needing emergency room services or hospitalization. This station is located in and serves an LMI area and persons.	LMA	83.3	03F	C	1	1	1/24/2024	97,000.00	97,000.00	0.00	0.00	11	2023	0
2020	0020	Ohio Township Mt. Pisgah Park Walking Trail	CDBG-CV	90	Yes	Ohio Township Mt. Pisgah Park Walking Trail	2877 Mount Pisgah Rd New Richmond, OH 45157-9162	The only public park and playground in this LMI area has equipment identified in professional survey as having numerous safety issues such as rusted protruding bolts, damaged pieces, and barely functional ADA Ramp. The old playground structure will be replaced with new ADA accessible structure with climbing activities and slides. This will create outdoor recreation activities to get families outside where COVID-19 is less transmissible and will allow for healthier lifestyles, social, and immune systems to better prevent COVID-19 infection. The current emergency generator is 20+ years old and unreliable. During inclement weather and power outages, the new backup generator allows EMS functions to run normally by helping all lifesaving equipment needed for ambulances charged. EMS services assist those with COVID-19 by providing life-saving measures and transportation to hospitals for COVID-19 patients needing emergency room services or hospitalization. This station is located in and serves an LMI area and persons.	LMA	54.1	03F	C	1	1	2/20/2024	31,000.00	31,000.00	0.00	0.00	11	2024	0
2020	0021	Ohio Township Park Playground	CDBG-CV	91	Yes	Ohio Township Park Playground	2877 Mount Pisgah Rd New Richmond, OH 45157-9162	The only public park and playground in this LMI area has equipment identified in professional survey as having numerous safety issues such as rusted protruding bolts, damaged pieces, and barely functional ADA Ramp. The old playground structure will be replaced with new ADA accessible structure with climbing activities and slides. This will create outdoor recreation activities to get families outside where COVID-19 is less transmissible and will allow for healthier lifestyles, social, and immune systems to better prevent COVID-19 infection. The current emergency generator is 20+ years old and unreliable. During inclement weather and power outages, the new backup generator allows EMS functions to run normally by helping all lifesaving equipment needed for ambulances charged. EMS services assist those with COVID-19 by providing life-saving measures and transportation to hospitals for COVID-19 patients needing emergency room services or hospitalization. This station is located in and serves an LMI area and persons.	LMA	54.1	03F	C	1	1	2/20/2024	22,000.00	22,000.00	0.00	0.00	11	2024	0
2020	0022	Ohio Township Fire Department Generator	CDBG-CV	92	Yes	Ohio Township Fire Dept. Generator	2877 Mount Pisgah Rd New Richmond, OH 45157-9162	The only public park and playground in this LMI area has equipment identified in professional survey as having numerous safety issues such as rusted protruding bolts, damaged pieces, and barely functional ADA Ramp. The old playground structure will be replaced with new ADA accessible structure with climbing activities and slides. This will create outdoor recreation activities to get families outside where COVID-19 is less transmissible and will allow for healthier lifestyles, social, and immune systems to better prevent COVID-19 infection. The current emergency generator is 20+ years old and unreliable. During inclement weather and power outages, the new backup generator allows EMS functions to run normally by helping all lifesaving equipment needed for ambulances charged. EMS services assist those with COVID-19 by providing life-saving measures and transportation to hospitals for COVID-19 patients needing emergency room services or hospitalization. This station is located in and serves an LMI area and persons.	LMA	54.1	0	C	3	1	2/20/2024	58,000.00	58,000.00	0.00	0.00	11	2024	0

PR03- BOSMAC (original)
by:
Grantor: CLERMONT COUNTY
Rpt Program Year: 2024

Year	PID	Project Name	Program #	Actv CV	Activity Name	Address	Description	Nat'l	Publ	MT	Status	est	ome	Fund Dt	Funded	Draw Thru	Draw In	Balance	Accou	Report	Actual	
								ty	M	X	S	ves	s			Amount	Amount		p	Type	Year	
2020	0023	PWC COVID Senior Home Repair Program	CDBG-CV	96	Yes	PWC Senior Home Repair Program	624 Paxton Guinea Rd Levittown, OH 45140- 8136	funding to homeowners to repair dwellings and remove health and safety hazards from households that will benefit COVID-19 vulnerable and impacted, low-moderate income families and individuals and reduce the spread of COVID-19. Research has shown the population of age 60+ and those with pre-existing conditions or co-morbidities is vulnerable to COVID and making accessibility improvements that allows elderly and residents with co-morbidities to remain in their home and not in a congregate living arrangement such as nursing home prevents the spread of COVID. Making repairs to persons affected or who could be affected by COVID-19 that allow for decreased respiratory infections and repairs to allow these clients to remain in their homes and out of congregate settings improves the outcomes of this population with respect to COVID.	LMA	0	A	C	2	1	5/17/2024	50,000.00	50,000.00	29,406.56	0.00	10	2023	35
2020	0024	Union Township - Clepper Park Playground Improvement Project	CDBG-CV	109	Yes	Union Township Clepper Park Playground Improvement	4722 Summerside Rd Cincinnati, OH 45244- 1350	Install rubber surfacing around playground equipment at public park in area of 67% tri persons. New Surfacing is ADA accessible and will encourage outdoor participation and recreation. Being outdoors and exercising promotes health and allows persons bodies to be fit and better fight off COVID and viruses.	LMA	66.9	03F	C	1	1	6/3/2024	125,000.00	125,000.00	0.00	0.00	11	2024	0
2020	0025	IPM Food Pantry Improvement Project	CDBG-CV	114	Yes	IPM Food Pantry Improvement Project	4823 Ashford Rd Cincinnati, OH 45244- 1447	Assisting IPM food pantry to assist additional clients served after the pandemic has increased the need for food bank services from low to moderate-income families. Purchase of expanded shelving and racking to store food, office furniture, and benches to allow clients to sit when they are waiting on food. Remodel the outdated community room and add HVAC that is used by community youth groups. LMI Area by Census. Add an additional bay to the building to allow maintenance activities to take place on equipment by the township employees.	LMA	59.4	W	C	3	2	11/27/2024	50,000.00	50,000.00	50,000.00	0.00	01	2024	0
2021	0003	Franklin Township Maintain, Garage Addition/ Community Room Remodel	CDBG	94	No	Franklin Township Maintain, Garage Addition/ Community Room Remodel	981 Hopewell Rd Felicity, OH 45120-9730	Remodel the outdated community room and add HVAC that is used by community youth groups. LMI Area by Census. Add an additional bay to the building to allow maintenance activities to take place on equipment by the township employees. The building is located in the LMI Felicity And Franklin Township area and serves the LMI area.	LMA	82.6	E	O	3	1	4/5/2024	179,000.00	155,242.86	12,302.50	23,757.14	11	2024	0
2021	0006	People Working Cooperatively Home Repair Program	CDBG	117	No	PWC Home Repair Program	6718 Voshell Ln Cincinnati, OH 45244- 1737	Provides home repair services and ADA modifications for persons qualifying at 50% LMI or below and are owner-occupied homes.	LMA	0	A	C	1	1	3/17/2025	50,000.00	50,000.00	50,000.00	0.00	10	2023	31
2021	0009	Administration and Planning	CDBG	71	No	Administration & Planning		Admin and planning functions of administering the 2021 CDBG Grant Program.	0	0	A	C	0	0	9/16/2022	155,543.00	155,543.00	0.00	0.00	0	0	0
2022	0001	Pierce Township SR 125 Sidewalk Addition	CDBG	97	No	Pierce Township SR 125 Sidewalk Addition	1733 State Route 125 Amelia, OH 45102-2007	The Project involves installation of 877twide sidewalk along SR 125, that links two existing sidewalk segments. The sidewalk will connect residents of Eastgate Village Mobile Home Park and adjoining low to moderate income neighborhoods to a variety of commercial services including, dialysis treatment, coffee shop, ATM(s), grocery, cell phone retailer(s) and similar crucial services.	LMA	55.7	03L	O	3	1	5/21/2024	179,000.00	119,741.41	97,241.41	59,258.59	01	0	0

PR03- BOSMAC (original)
by:
Grantee: CLERMONT COUNTY
Rpt Program Year: 2024

Year	PID	Project Name	Program #	Actv CV	Activity Name	Address	Description	Nat'l	Publ	MT	Statu	est	ome	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accou p Type	Report Year	Actual Year	
2022	0003	Clermont County EMA- Goshen Area Tornado Restoration Project	CDBG	113 No	Clermont County EMA- Goshen Tornado Restoration Project	1787 State Route 28 Goshen, OH 45122-9328	cleanup of storm debris in LMI area after tornado caused devastation to the area.	LMA	78.1	V	C	2	2	11/22/2024	28,829.90	28,829.90	28,829.90	0.00	01	2024	0	
2022	0004	Clermont County CED-County Comprehensive Housing Study	CDBG	116 No	Clermont County CED-County Comprehensive Housing Study	.	Develop criteria from County housing advisory committee and have consultant perform comprehensive housing study of Clermont County. Study will provide more detail about how much and what type of rental units, owner occupied, senior housing units, etc. we currently have. We will develop strategies moving forward to help us in our 5 year consolidated plan and in planning long term for a good mix of housing types in the County. This will help with addressing any short falls in affordable and senior units.	0	0	20	O	0	0	2/13/2025	95,000.00	95,000.00	95,000.00	0.00	0	0	0	
2022	0008	Clermont County EMA- Hazard Mitigation of Flood Prone Structure	CDBG	82 No	Clermont County EMA- Hazard Mitigation- CANCELLED	653 Old US 52 New Homestead, OH 45137-9121	Local Match for FEMA Grant to be used to demolish flood prone residential home and return property for use by Clermont Park District. Slum and blight removal. Park land will be used to bring in additional guests for economic development in area.	SBS	0	04	X	1	1	8/9/2023	0.00	0.00	0.00	0.00	10	0	0	0
2022	0009	CASV Drug & Alcohol Counseling	CDBG	87 No	CASC: Substance Abuse Counseling	1501 Madison Rd Walnut Hills, OH 45206-1706	Clients will be provided temporary living arrangement while participating in treatment, therapy and life and vocational skills.	LMC	0	05F	C	3	3	10/11/2023	71,000.00	71,000.00	0.00	0.00	01	2022	53	
2022	0010	Clermont County Administration & Planning	CDBG	79 No	Administration	.	Services Provided by Greater Cincinnati Behavioral Health Services. Admin and planning functions of administering the 2022 CDBG Grant Program.	0	0	A	O	0	0	2/14/2023	122,487.00	98,869.39	65,209.96	23,617.61	0	0	0	0
2023	0001	Clermont County Services Inc Home Safety Repair Program 2023	CDBG	103 No	Home Safety Repair Program	5444 Wolfpen Pleasant Hill Rd Lot 201 Lot 201 Milford, OH 45150-9666	Home Safety Repair Program for income-eligible Senior Citizens to keep them safe in their homes.	LMH	14	O	A	C	1	1	7/30/2024	115,000.00	115,000.00	80,278.96	0.00	10	2023	29
2023	0002	CASC Drug and Alcohol Services	CDBG	102 No	CASC: Substance Abuse Counseling	4700 E Flager Rd Batavia, OH 45103-8918	Installation of Grab Bars, wheelchair ramps, safety repairs to home such as plumbing, furnace, electrical, tripping hazard removal. The Clermont County Community Alternative Sentencing Center (CASC) is a public service project to provide substance abuse counseling and life skills counseling to LMI qualified residents as an alternative to incarceration. Clients will be provided temporary living arrangement while participating in treatment, therapy and life and vocational skills.	LMC	0	05F	C	3	1	7/30/2024	71,000.00	71,000.00	0.00	0.00	01	2023	416	
2023	0003	Clermont County Health District Homeowner Septic Rehab Program	CDBG	95 No	Homeowner Septic Rehab Program	101 E Main St Unit 3 3rd floor Batavia, OH 45103-2957	These funds will be used to eliminate sewage nuisances through connection to public sewers or repair and/or replacement of malfunctioning septic systems.	LMH	0	03	O	2	2	5/7/2024	100,000.00	98,701.36	61,769.14	1,296.82	10	0	0	0
2023	0004	Clermont County Health District Newtonsville Sewer Connection Program	CDBG	112 No	Newtonsville Sewer Connection Program	101 E Main St Unit 3 3rd floor Batavia, OH 45103-2957	Assist up to 10 low to moderate-income clients in this low-income area connect to the sewer system that has recently become available. Many residents currently have failing septic systems.	LMH	0	A	O	1	2	10/22/2024	100,000.00	73,510.25	73,510.25	26,489.75	10	0	0	0
2023	0006	Ohio Township Mt. Pisgah Playground Phase 2	CDBG	111 No	Ohio Township Mt. Pisgah Playground	2877 Mount Pisgah Rd New Richmond, OH 45157-9162	The Project involves the second phase of playground improvements including much supply and installation of new park benches at the park in this LMI area of Ohio Township.	LMA	66.1	03F	O	1	1	10/14/2024	12,000.00	6,800.17	6,800.17	5,099.83	11	0	0	0
2023	0010	Tate Township Parking Lot at the Bethel Cemetery / Park	CDBG	107 No	Parking Lot at Cemetery / Park	2643 Spring St. Bethel, OH 45106-8943	Install Parking Lot At Tate Cemetery Park so people can access the Gazebo and public facilities in this LMI Area.	LMA	64.5	G	O	1	1	7/31/2024	90,000.00	79,442.71	33,049.42	10,557.29	11	0	0	0

PR03- BOSMAC (original)
by:
Grantee: CLERMONT COUNTY
Rpt Program Year: 2024

Year	PID	Project Name	Program #	Actv CV	Activity Name	Address	Description	Nat'l	Publ	MT	Statu	est	ome	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accou p Type	Report Year	Actual Year	
2023	0012	Williamsburg Township Emergency Service Building Upgrade	CDBG	119 s	Emergency Services Building Upgrades	915 W Main St Williamsburg, OH 45176-1147	This project involves upgrading an outdated and dangerous electric system in the building to operate while on backup generator already purchased.	LMA	58.1	O	0	3	1	10/14/2024	147,000.00	146,697.93	146,697.93	302.07	11	0	0	0
2023	0014	CDBG Administration and Planning	CDBG	109 No	CDBG-Admin. & Planning	.	Switch electric from 3 phase to 1 phase and install 3 new HVAC Units that operate on 1 phase electric. Update Kitchen for EMS Fire employees. The fire station is located in an LMI area and serves an LMI area including the Village of Williamsburg.	0	0	A	O	0	0	8/21/2024	189,469.00	23,726.14	65.34	165,742.86	0	0	0	0
2024	0011	Streetlight Ministry Homeless Outreach Program	CDBG	118 No	Streetlight Ministry Homeless Outreach Program	4218 Avalon Ct. Batavia, OH 45103-1583	Administration of the CDBG Program Outreach to homeless individuals includes providing items such as sleeping bags, toiletries, meals, and clothing. Assistance with transportation needs and fuel costs will be addressed as well as connecting clients to community services such as helping them obtain ID and Birth Certificates.	LMC	0	03T	O	3	3	8/21/2025	25,000.00	25,000.00	25,000.00	0.00	01	0	0	0

Plan Year	IDIS Project	Project Title and Description	Program	Project Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2024	1	Bethel Museum Concrete Asphalt Project							
		the museum as well as the historical memorial which has become a tripping hazard. Repair the existing parking lot damaged from water infiltration due to the unlevel catch basin. Replace 3 concrete window sills damaged at building consisting of LMI qualified residents of Clermont County through their participation in the Clermont County Community Alternative Sentencing Center (CASC). The program will provide necessary treatment, therapy and life parking spots for post office where residents from two villages are required to pick up their mail, repairing dangerous walk to post office and steps. Serves Cñño and Newtonville residents. Matrix Code: 03K	CDBG		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	2	CASC Drug & Alcohol Treatment							
		the museum as well as the historical memorial which has become a tripping hazard. Repair the existing parking lot damaged from water infiltration due to the unlevel catch basin. Replace 3 concrete window sills damaged at building consisting of LMI qualified residents of Clermont County through their participation in the Clermont County Community Alternative Sentencing Center (CASC). The program will provide necessary treatment, therapy and life parking spots for post office where residents from two villages are required to pick up their mail, repairing dangerous walk to post office and steps. Serves Cñño and Newtonville residents. Matrix Code: 03K	CDBG		\$71,000.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00
2024	3	Chilo Village Street Resurfacing and Post Office Accessibility Improvement							
		the museum as well as the historical memorial which has become a tripping hazard. Repair the existing parking lot damaged from water infiltration due to the unlevel catch basin. Replace 3 concrete window sills damaged at building consisting of LMI qualified residents of Clermont County through their participation in the Clermont County Community Alternative Sentencing Center (CASC). The program will provide necessary treatment, therapy and life parking spots for post office where residents from two villages are required to pick up their mail, repairing dangerous walk to post office and steps. Serves Cñño and Newtonville residents. Matrix Code: 03K	CDBG		\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	4	CDBG Administration & Planning							
		Administration and Planning to administer the CDBG Program. Matrix Code: 21A	CDBG		\$72,399.00	\$72,399.00	\$0.00	\$72,399.00	\$0.00
2024	5	CCGHD Homeowner Septic Rehab Program							
		Fund 12 septic system repairs or replacements for Low-income residents through a forgivable loan. The program is administered by the Clermont County General Health District. Matrix Code: 14A	CDBG		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	6	CCGHD Newtonville Sewer Connection Program							
		residents through a forgivable loan. The former village of Newtonville is an LMI area and recently public sewer became available however residents struggle to connect to the new system due to the costs of hiring a plumber. Matrix or below including accessibility, furnace, plumbing, and electrical repairs. Allows Seniors to continue to live independently in their homes. Program is administered by Clermont County Senior Services. Matrix Code: 14A	CDBG		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	7	Clermont Senior Services Home Safety Repair Program							
		residents through a forgivable loan. The former village of Newtonville is an LMI area and recently public sewer became available however residents struggle to connect to the new system due to the costs of hiring a plumber. Matrix or below including accessibility, furnace, plumbing, and electrical repairs. Allows Seniors to continue to live independently in their homes. Program is administered by Clermont County Senior Services. Matrix Code: 14A	CDBG		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	8	Franklin Township Sidewalks along SR 756							
		the Village of Felicity to the proposed Veteran's Village project which would provide walkability to the Village and to the LMI community in order to access by walking to stores and businesses. Matrix Code: 03L	CDBG		\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	9	Housing Opportunities Made Equal Fair Housing Program							
		Fair Housing Program educates landlords, realtors, and community members on fair housing laws and investigates tenants complaints on fair housing issues. Matrix Code: 05J	CDBG		\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	11	Streetlight Ministry Homeless Outreach Program							
		to homeless in form of sleeping bags, meals, clothing, transportation, ID and Birth certificates, and connecting clients with wrap-around services to help them gain independence. Matrix Code: 03T	CDBG		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
2024	12	Village of Moscow Street Paving							
		Paving streets in poor condition on Wells, 2nd, Current & Hazel Alleys. The village's tax base has dwindled due to Zimmer Power Plant's closure leading to loss of tax base, loss of jobs. LMI Village of Moscow. Matrix Code: 03K	CDBG		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	13	HOME Planning & Administration							
		Planning & Admin Expenses to administer the HOME Program. Matrix Code: 21H	HOME		\$20,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00
2024	14	CRHA Veterans Village							
		Project is new construction of 28 Affordable rental units with a focus on LMI Veterans with on-site wrap-around services. CHDO yet to be identified. The final project type is also yet to be identified. This is for 15% of the total HOME allocation. The actual amount is \$74,406.90 however it has been rounded down to the nearest dollar in the IDIS field	HOME		\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	15	CHDO Set Aside							
		Project is new construction of 28 Affordable rental units with a focus on LMI Veterans with on-site wrap-around services. CHDO yet to be identified. The final project type is also yet to be identified. This is for 15% of the total HOME allocation. The actual amount is \$74,406.90 however it has been rounded down to the nearest dollar in the IDIS field	CDBG		\$74,406.90	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
,OH

Date: 12-31-25
Time: 9:40
Page: 1

Report for Program:CDBG, HOME

*Data Only Provided for Time Period Queried:10-01-2024 to 09-30-2025

Program Year Program Associated Grant Number Fund Type Estimated Income for Year Transaction Voucher # Voucher Created Voucher Type IDIS Proj. ID IDIS Actv. ID Matrix Code Received/Drawn Amount

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
CLERMONT COUNTY, OH

DATE: 12-31-25
TIME: 9:42
PAGE: 1

Table with multiple columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 2023 Home Safety Repair Program, 2022 Home Safety Repair Program, and 2021 PWC Home Repair Program.

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2020	3781	96	PWC Senior Home Repair Program	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	35	35	100.0	35	0
2020	5725	59	Septic Rehab Program	COM	14A	LMH	\$249,650.91	\$99,650.91	39.9	\$99,650.91	39.9	11	11	100.0	11	0
2020	6248	106	PWC CDBG Home Repair Program	COM	14A	LMH	\$100,000.00	\$50,000.00	50.0	\$50,000.00	50.0	28	28	100.0	28	0
2020	6257	77	Home Repairs for Seniors	COM	14A	LMH	\$115,000.00	\$55,000.00	47.8	\$55,000.00	47.8	17	17	100.0	17	0
2020 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$514,650.91	\$254,650.91	49.4	\$254,650.91	49.4	91	91	100.0	91	0
							\$514,650.91	\$254,650.91	49.4	\$254,650.91	49.4	91	91	100.0	91	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2019	8975	48	Clermont County Health District Septic Rehab	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	10	10	100.0	10	0
2019	9008	55	People Working Cooperatively Home Repair Program	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	34	34	100.0	34	0
2019 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	44	44	100.0	44	0
							\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	44	44	100.0	44	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2018	2799	37	Clermont County Health District Septic Rehab	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	8	8	100.0	8	0
2018	2830	45	People Working Cooperatively Home Repairs	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	37	37	100.0	37	0

2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	45	45	100.0	45	0
							\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	45	45	100.0	45	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2017	6577	29	Clermont County Health District Septic Rehab	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	9	9	100.0	9	0
2017	6584	33	People Working Cooperatively Home Repairs	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	38	38	100.0	38	0
2017 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	47	47	100.0	47	0
							\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	47	47	100.0	47	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2016	0855	17	Clermont County Health District Septic Rehab	COM	14A	LMH	\$149,900.00	\$149,900.00	100.0	\$149,900.00	100.0	10	10	100.0	10	0
2016	2086	21	Clermont Senior Services Home Repairs	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	19	19	100.0	19	0
2016	6057	25	People Working Cooperatively Home Repairs	COM	14A	LMH	\$49,982.79	\$49,982.79	100.0	\$49,982.79	100.0	40	40	100.0	40	0
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$249,882.79	\$249,882.79	100.0	\$249,882.79	100.0	69	69	100.0	69	0
							\$249,882.79	\$249,882.79	100.0	\$249,882.79	100.0	69	69	100.0	69	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER

2015	2572	5	Clermont County Health District Septic Rehab Program	COM	14A	LMH	\$159,700.00	\$150,000.00	93.9	\$150,000.00	93.9	13	13	100.0	13	0	
2015	2722	6	People Working Cooperatively Home Repairs	COM	14A	LMH	\$579,997.91	\$49,997.91	8.6	\$49,997.91	8.6	35	35	100.0	35	0	
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
2015 TOTALS: BUDGETED/UNDERWAY							\$739,697.91	\$199,997.91	27.0	\$199,997.91	27.0	48	48	100.0	48	0	
							COMPLETED	\$739,697.91	\$199,997.91	27.0	\$199,997.91	27.0	48	48	100.0	48	0
								\$739,697.91	\$199,997.91	27.0	\$199,997.91	27.0	48	48	100.0	48	0



CLERMONT COUNTY

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$73,510.25	5	\$191,279.70	6	\$264,789.95
	Total Housing	1	\$73,510.25	5	\$191,279.70	6	\$264,789.95
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$12,302.50	0	\$0.00	1	\$12,302.50
	Parks, Recreational Facilities (03F)	3	\$39,801.23	4	\$0.00	7	\$39,801.23
	Parking Facilities (03G)	1	\$33,049.42	0	\$0.00	1	\$33,049.42
	Water/Sewer Improvements (03J)	1	\$61,769.14	0	\$0.00	1	\$61,769.14
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$97,241.41	0	\$0.00	1	\$97,241.41
	Fire Station/Equipment (03O)	1	\$146,697.93	1	\$0.00	2	\$146,697.93
	Total Public Facilities and Improvements	9	\$390,861.63	5	\$0.00	14	\$390,861.63
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$0.00	2	\$0.00
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$28,829.90	1	\$28,829.90
	Food Banks (05W)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Total Public Services	1	\$25,000.00	4	\$78,829.90	5	\$103,829.90
General Administration and Planning	Planning (20)	1	\$95,000.00	0	\$0.00	1	\$95,000.00
	General Program Administration (21A)	3	\$209,275.30	1	\$0.00	4	\$209,275.30
	Total General Administration and Planning	4	\$304,275.30	1	\$0.00	5	\$304,275.30
Grand Total		15	\$793,647.18	15	\$270,109.60	30	\$1,063,756.78



CLERMONT COUNTY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	157	157
	Total Housing		0	157	157
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	1,060	0	1,060
	Parks, Recreational Facilities (03F)	Public Facilities	0	5,795	5,795
	Parking Facilities (03G)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Housing Units	0	0	0
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Persons	0	0	0
	Fire Station/Equipment (03O)	Public Facilities	0	2,135	2,135
	Total Public Facilities and Improvements		1,060	7,930	8,990
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
	Substance Abuse Services (05F)	Persons	0	469	469
	Neighborhood Cleanups (05V)	Persons	0	1,235	1,235
	Food Banks (05W)	Persons	0	7,515	7,515
	Total Public Services		0	9,219	9,219
Grand Total			1,060	17,306	18,366



CLERMONT COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	151	0
	Black/African American	0	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Housing		0	0	157
Non Housing	White	447	3	0	0
	Black/African American	21	0	0	0
	Asian	1	0	0	0
	Total Non Housing	469	3	0	0
Grand Total	White	447	3	151	0
	Black/African American	21	0	2	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Grand Total	469	3	157	0



CLERMONT COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

No data returned for this view. This might be because the applied filter excludes all data.





PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,459,136.97
02 ENTITLEMENT GRANT	1,017,399.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,476,535.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	647,173.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	647,173.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,275.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	807,449.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,669,086.81

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	647,173.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	647,173.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	53,829.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	53,829.90
32 ENTITLEMENT GRANT	1,017,399.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,017,399.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.29%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,275.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	160,275.30
42 ENTITLEMENT GRANT	1,017,399.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,017,399.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.75%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	94	6948562	Franklin Township Maintain, Garage Addition/ Community Room Remodel	03E	LMA	\$12,302.50
					03E	Matrix Code	\$12,302.50
2023	6	111	6953219	Ohio Township Mt. Pisgah Playground	03F	LMA	\$6,900.17
					03F	Matrix Code	\$6,900.17
2023	10	107	6968080	Parking Lot at Cemetary/ Park	03G	LMA	\$33,049.42
					03G	Matrix Code	\$33,049.42
2023	3	95	6948478	Homeowner Septic Rehab Program (2023)	03J	LMI	\$34,900.00
2023	3	95	6949656	Homeowner Septic Rehab Program (2023)	03J	LMI	\$24,973.38
2023	3	95	6979240	Homeowner Septic Rehab Program (2023)	03J	LMI	\$1,743.76
2023	3	95	7010361	Homeowner Septic Rehab Program (2023)	03J	LMI	\$114.00
2023	3	95	7054490	Homeowner Septic Rehab Program (2023)	03J	LMI	\$38.00
					03J	Matrix Code	\$61,769.14
2022	1	97	7002571	Pierce Township SR 125 Sidewalk Addition	03L	LMA	\$92,241.41
2022	1	97	7003994	Pierce Township SR 125 Sidewalk Addition	03L	LMA	\$5,000.00
					03L	Matrix Code	\$97,241.41
2023	12	110	6953221	Emergency Services Building Upgrades Project	03O	LMA	\$23,927.00
2023	12	110	6993535	Emergency Services Building Upgrades Project	03O	LMA	\$32,975.00
2023	12	110	7026776	Emergency Services Building Upgrades Project	03O	LMA	\$89,795.63
					03O	Matrix Code	\$146,697.63
2024	11	118	7058642	Streetlight Ministry Homeless Outreach Program	03T	LMI	\$25,000.00
					03T	Matrix Code	\$25,000.00
2022	3	113	6965467	Clermont County EMA- Goshen Tornado Restoration Project	05V	LMA	\$28,829.90
					05V	Matrix Code	\$28,829.90
2020	8	106	7004132	PWC CDBG Home Repair Program	14A	LMI	\$27,568.28
2020	8	106	7004148	PWC CDBG Home Repair Program	14A	LMI	\$952.01
2020	8	106	7006016	PWC CDBG Home Repair Program	14A	LMI	\$3,073.89
2021	6	117	7006019	PWC Home Repair Program	14A	LMI	\$60,000.00
2023	1	103	7005625	Home Safety Repair Program	14A	LMI	\$39,059.76
2023	1	103	7029559	Home Safety Repair Program	14A	LMI	\$41,219.20
2023	4	112	6954738	Newtonsville Sewer Connection Program	14A	LMI	\$12,727.80
2023	4	112	6959105	Newtonsville Sewer Connection Program	14A	LMI	\$10,082.80
2023	4	112	6964002	Newtonsville Sewer Connection Program	14A	LMI	\$14,260.50
2023	4	112	6967960	Newtonsville Sewer Connection Program	14A	LMI	\$4,240.00
2023	4	112	6972722	Newtonsville Sewer Connection Program	14A	LMI	\$4,495.00
2023	4	112	6975925	Newtonsville Sewer Connection Program	14A	LMI	\$6,302.00
2023	4	112	6979225	Newtonsville Sewer Connection Program	14A	LMI	\$3,065.00
2023	4	112	6979226	Newtonsville Sewer Connection Program	14A	LMI	\$5,527.15
2023	4	112	7007320	Newtonsville Sewer Connection Program	14A	LMI	\$3,875.00
2023	4	112	7007326	Newtonsville Sewer Connection Program	14A	LMI	\$2,790.00
2023	4	112	7008774	Newtonsville Sewer Connection Program	14A	LMI	\$3,650.00
2023	4	112	7033548	Newtonsville Sewer Connection Program	14A	LMI	\$1,120.00
2023	4	112	7036157	Newtonsville Sewer Connection Program	14A	LMI	\$1,375.00
					14A	Matrix Code	\$235,383.39
Total							\$647,173.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2024
 CLERMONT COUNTY , OH

DATE: 12-31-25
 TIME: 9:01
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	11	118	7058642	No	Streetlight Ministry Homeless Outreach Program	B24UC390010	EN	03T	LAC	\$25,000.00
								03T	Matrix Code	\$25,000.00
2022	3	113	6965467	No	Clermont County EMA- Goshen Tornado Restoration Project	B22UC390010	EN	05V	LMA	\$28,829.90
								05V	Matrix Code	\$28,829.90
Total										\$53,829.90

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2022	4	116	6993983	Clermont County CED-County Comprehensive Housing Study	20		\$11,439.00			
2022	4	116	6998774	Clermont County CED-County Comprehensive Housing Study	20		\$15,504.29			
2022	4	116	6999765	Clermont County CED-County Comprehensive Housing Study	20		\$18,173.25			
2022	4	116	7010580	Clermont County CED-County Comprehensive Housing Study	20		\$14,929.09			
2022	4	116	7022169	Clermont County CED-County Comprehensive Housing Study	20		\$10,301.25			
2022	4	116	7031974	Clermont County CED-County Comprehensive Housing Study	20		\$14,174.75			
2022	4	116	7052755	Clermont County CED-County Comprehensive Housing Study	20		\$10,478.37			
							20	Matrix Code	\$95,000.00	
2022	10	79	7041569	Administration	21A		\$17,800.00			
2022	10	79	7058664	Administration	21A		\$28,920.00			
2022	10	79	7060436	Administration	21A		\$6,163.32			
2022	10	79	7064160	Administration	21A		\$6,163.32			
2022	10	79	7067727	Administration	21A		\$6,163.32			
2023	14	109	6983667	CDBG Admin. & Planning	21A		\$65.34			
							21A	Matrix Code	\$65,275.30	
Total										\$160,275.30

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

PR26 - Activity Summary by Selected Grant

Date Generated: 12/31/2025
 Grantee: CLERMONT COUNTY
 Grant Year: 2024
 Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24UC390010 Grant Number = \$1,017,399.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
OH	CLERMONT COUNTY	2024	B24UC390010	Administrative And Planning	21A		119	No	Open	\$72,399.00	\$17,440.00		\$72,399.00	\$17,440.00
Total Administrative And Planning										\$72,399.00	\$17,440.00	1.71%	\$72,399.00	\$17,440.00
OH	CLERMONT COUNTY	2024	B24UC390010	Public Services	03T	LMC	118	No	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
OH	CLERMONT COUNTY	2024	B24UC390010	Public Services	09F	LMC	121	No	Open	\$71,000.00	\$71,000.00		\$71,000.00	\$71,000.00
Non CARES Related Public Services										\$96,000.00	\$96,000.00	9.44%	\$96,000.00	\$96,000.00
Total 2024										\$168,399.00	\$113,440.00	11.15%	\$168,399.00	\$113,440.00
Grand Total										\$168,399.00	\$113,440.00	11.15%	\$168,399.00	\$113,440.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
CLERMONT COUNTY

DATE: 12-31-25
 TIME: 13:52
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2023	\$594,057.00	\$59,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$59,000.00	9.9%
2024	\$494,408.90	\$49,440.89	\$0.00	0.0%	\$0.00	\$0.00	\$49,440.89	9.9%
Total	\$1,088,465.90	\$108,440.89	\$0.00	0.0%	\$0.00	\$0.00	\$108,440.89	9.9%



IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CLERMONT COUNTY

DATE: 12-31-25
TIME: 13:52
PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2023	\$594,057.00	\$58,382.42	\$0.00	\$58,382.42	\$0.00	\$58,382.42	9.8%	\$535,674.58
2024	\$494,408.90	\$2,239.63	\$0.00	\$2,239.63	\$0.00	\$2,239.63	0.4%	\$492,169.27
Total	\$1,088,465.90	\$60,622.05	\$0.00	\$60,622.05	\$0.00	\$60,622.05	5.5%	\$1,027,843.85



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
CLERMONT COUNTY

DATE: 12-31-25
 TIME: 13:52
 PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2023	\$535,057.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2024	\$444,968.01	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$980,025.01	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CLERMONT COUNTY

DATE: 12-31-25
TIME: 13:52
PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2023	\$59,000.00	\$59,000.00	100.0%	\$0.00	\$58,382.42	98.9%	\$617.58
2024	\$49,440.89	\$49,000.00	99.1%	\$440.89	\$2,239.63	4.5%	\$47,201.26
Total	\$108,440.89	\$108,000.00	99.5%	\$440.89	\$60,622.05	55.9%	\$47,818.84



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CLERMONT COUNTY

DATE: 12-31-25
TIME: 13:52
PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
CLERMONT COUNTY

DATE: 12-31-25
 TIME: 13:52
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2023	\$89,108.55	\$89,108.55	\$0.00	\$0.00	\$89,108.55	\$0.00	0.0%	\$89,108.55	\$0.00	0.0%	\$89,108.55
2024	\$74,161.34	\$74,161.34	\$0.00	\$0.00	\$74,161.34	\$0.00	0.0%	\$74,161.34	\$0.00	0.0%	\$74,161.34
Total	\$163,269.89	\$163,269.89	\$0.00	\$0.00	\$163,269.89	\$0.00	0.0%	\$163,269.89	\$0.00	0.0%	\$163,269.89



IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CLERMONT COUNTY

DATE: 12-31-25
TIME: 13:52
PAGE: 13

IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
CLERMONT COUNTY

DATE: 12-31-25
 TIME: 13:52
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for ADI/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2023	\$594,057.00	\$0.00	\$59,000.00	\$0.00	\$58,382.42	\$58,382.42	\$0.00	\$58,382.42	\$535,674.58
2024	\$494,408.90	\$0.00	\$49,000.00	\$0.00	\$2,239.63	\$2,239.63	\$0.00	\$2,239.63	\$492,169.27
Total	\$1,088,465.90	\$0.00	\$108,000.00	\$0.00	\$60,622.05	\$60,622.05	\$0.00	\$60,622.05	\$1,027,843.85



IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2023	\$594,057.00	\$0.00	9.9%	0.0%	9.8%	9.8%	0.0%	9.8%	90.1%
2024	\$494,408.90	\$0.00	9.9%	0.0%	0.4%	0.4%	0.0%	0.4%	99.5%
Total	\$1,088,465.90	\$0.00	9.9%	0.0%	5.5%	5.5%	0.0%	5.5%	94.4%



REPORT FOR CPD PROGRAM CDBG, HOME

PGM YR

No data returned for this view. This might be because the applied filter excludes all data.

--



Section 3 Details By Program, Program Year & Activity

No data returned for this view. This might be because the applied filter excludes all data.

Legend

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.



- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

Cover Page



2024 Consolidated Annual Performance and Evaluation Report (CAPER)

CDBG Program

HOME Program

October 1, 2024 through September 30, 2025

Project Status



PY 2024 Status: Projects Underway or Completed during Program Year

PGM Yr	Act #	Activity	CDBG Amount	Note
2019	55	People Working Cooperatively Home Repair Program	\$50,000	Activity Completed during program year
2021	71	CDBG Administration	\$155,543	Activity Completed during program year
2020	74	Village of New Richmond Hamilton St. Improvements	\$103,500	Activity Underway
2020	78	CDBG-CV Administration	\$265,000	Activity Underway
2022	79	CDBG Administration	\$122,487	Activity Underway
2020	80	Harmony Hill Museum Pavillion	\$131,000	Activity Underway
2020	81	Franklin Township Basketball Court Installation	\$108,000	Activity Underway
2022	82	Clermont County EMA- Hazard Mitigation of Structure	\$0	Activity Cancelled
2022	87	CASC- Substance Abuse Counseling	\$71,000	Activity Completed during program year
2020	89	Clermont County Park District- Chilo Lock Playground	\$97,000	Activity Completed during program year
2020	91	Ohio Township Park Playground	\$22,000	Activity Completed during program year
2020	92	Ohio Township Fire Dept. Generator	\$58,000	Activity Completed during program year
2021	94	Franklin Township Maint. Garage/ Community Room	\$179,000	Activity Underway
2023	95	Clermont County Health District Septic Rehab Program	\$100,000	Activity Underway
2020	96	PWC Senior Home Repair Program	\$50,000	Activity Completed during program year
2022	97	Pierce Township SR 125 Sidewalk	\$179,000	Activity Underway
2020	100	Union Township Clepper Park Playground Improvement	\$125,000	Activity Completed during program year
2023	102	CASC- Substance Abuse Counseling	\$71,000	Activity Completed during program year
2023	103	Clermont Senior Services Home Safety Repair Program	\$115,000	Activity Completed during program year
2020	106	People Working Cooperatively Home Repair Program	\$50,000	Activity Completed during program year
2023	107	Tate Township Parking Lot at Bethel Cemetery/ Park	\$90,000	Activity Underway
2023	109	CDBG Administration	\$189,469	Activity Underway
2023	110	Williamsburg Township Emergency Services Building Up	\$147,000	Activity Underway
2023	111	Ohio Township Mt. Pisgah Playground	\$12,000	Activity Underway
2023	112	Clermont County Newtonville Sewer Connections	\$100,000	Activity Underway
2022	113	Clermont County EMA- Goshen Tornado Restoration	\$28,829.90	Activity Completed during program year
2020	114	IPM Food Pantry Improvement Project	\$50,000	Activity Completed during program year
2022	116	Clermont County CED- Comprehensive Housing Study	\$95,000	Activity Underway
2021	117	People Working Cooperatively- Home Repair Program	\$50,000	Activity Completed during program year
2024	118	Streetlight Ministry Homeless Outreach Program	\$25,000	Activity Underway

Legal Ad

Clermont Sun
For publication in legal section

PUBLIC NOTICE
The FY 2024 Consolidated Annual Performance and Evaluation Report
(CAPER)

Will be available for public review and comment for 15 days, starting December 04, 2025, at the Clermont County Community and Economic Development office located at 101 East Main Street, Suite 322, Batavia, OH 45103. This report details the projects and activities supported through HUD's Community Development Block Grant funds for the period of October 1, 2024 through September 30, 2025.

A copy of the draft Annual Performance Report or CAPER will also be available online at <https://clermontcountyohio.gov/community-development/>. Comments concerning the draft Annual Performance Report or CAPER may be submitted via e-mail to dmaaytah@clermontcountyohio.gov or by calling Desmond Maaytah at (513) 732-7907.

Written comments should be addressed to the Community Development Administrator at the above address and received no later than 4:00 p.m. on December 19, 2025.



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Clermont Sun** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(513) 732-2511**.

Notice ID: Dr3o9uwnBvAzKAVJVKUJ | **Proof Updated: Nov. 26, 2025 at 03:00pm EST**
Notice Name: 24 CED CAPER | Publisher ID: 01215950

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Desmond Maaytah dmaaytah@clermontcountyohio.gov (513) 732-7907	Clermont Sun

Columns Wide:	1	Ad Class: Legals
Total Column Inches:	5.11	
Number of Lines:	41	

12/04/2025: Other Notice	57.91
Affidavit Fee	5.00
<hr/>	
Subtotal	\$62.91
Tax	\$0.00
Processing Fee	\$11.29
Total	\$74.20

PUBLIC NOTICE

The FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER)

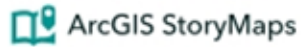
Will be available for public review and comment for 15 days, starting December 04, 2025, at the Clermont County Community and Economic Development office located at 101 East Main Street, Suite 322, Batavia, OH 45103. This report details the projects and activities supported through HUD's Community Development Block Grant funds for the period of October 1, 2024 through September 30, 2025.

A copy of the draft Annual Performance Report or CAPER will also be available online at <https://clermontcountyohio.gov/community-development/>. Comments concerning the draft Annual Performance Report or CAPER may be submitted via e-mail to dmaaytah@clermontcountyohio.gov or by calling Desmond Maaytah at (513) 732-7907.

Written comments should be addressed to the Community Development Administrator at the above address and received no later than 4:00 p.m. on December 19, 2025.

CS 12-04-25

Project Spotlight: Summary of Housing Study



CDBG Project Spotlight:
CDBG 2022 Activity: 116 Clermont County CED- Comprehensive Housing Study

Quick Executive Summary of Housing Study

Clermont County Comprehensive Housing Study

Commissioned by Clermont County, OH

URBAN PARTNERS
July 24, 2025

Overview



Clermont County, Ohio, established in 1800, is one of the oldest counties in the state, with a rich history rooted in agriculture, river trade, and early settlement. Located in the southwestern part of Ohio, just east of Cincinnati, the county has grown from a primarily rural landscape into a diverse mix of rural, suburban, urban communities.

With a population now exceeding 200,000 residents, Clermont County offers a balance between small-town charm and access to metropolitan amenities. As the county continues to expand, housing availability, affordability, and accessibility remain critical concerns that require strategic planning and development.



This Comprehensive Housing Study provides an in-depth assessment of the current housing landscape, identifying key challenges and opportunities for growth. Through in-depth analysis of the existing housing stock, market trends, and demographic shifts, this study offers insights to guide county leaders in making informed policy decisions.

The findings highlight areas where additional housing options are needed, infrastructure improvements can enhance livability, and policies can support sustainable development. Through strategic planning and investment, Clermont County can continue fostering economic growth while ensuring that housing remains accessible and affordable for all residents.

You can access the full housing study report [here](#).

Based on the Clermont County Comprehensive Housing Study findings, several key takeaways were identified:



Demographic Trends

Clermont County is growing rapidly in population. From 2013 to 2023, Clermont County added 11,445 residents.

Much of the growth (representing 93% of the total county increase during this period) has occurred in three townships: Batavia, Union, and Miami.



Housing Affordability

Despite the relatively high median household income, 19,000 Clermont County households are struggling with housing cost burden.

In 2023, 10,518 (17.0%) homeowners and 8,294 (36.9%) of renters were cost burdened (paying more than 30% of their income toward housing).

Paying more than 30% of income on housing can strain household budgets, leaving less money for essentials like food, healthcare, and savings, and increasing the risk of financial instability.



Increasing Home Sizes

Newly built homes have been getting bigger, exacerbating challenges of housing attainability.

Homes built before 1970 were nearly half the size and currently cost about half as much as those built after 2010 (\$175,500 and \$340,751, respectively).



Low Rental Vacancy

Vacancy rates for multi-family rental housing remain low, well below the 4% to 5% in a balanced housing market.

The report tallied nearly 10,000 rental homes in multi-family apartment complexes. The majority (79%) are concentrated in the following four jurisdictions: Loveland City, Miami Twp, Milford City, and Union Twp.



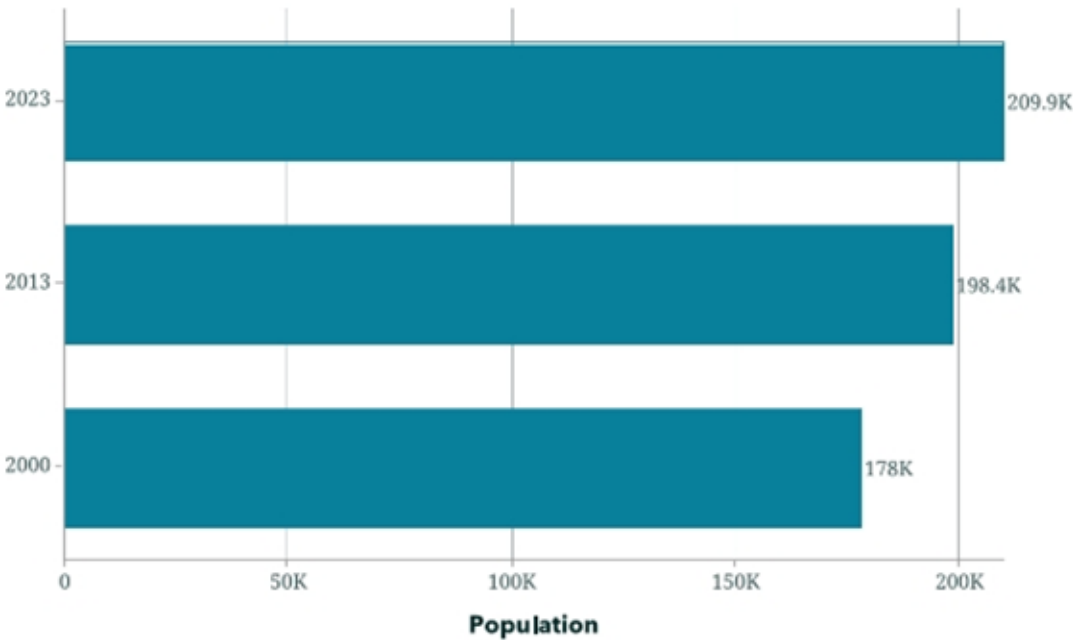
Future Direction

The County must foster consensus to guide future growth and housing diversity. According to forecasts, Claremont County must build 11,600 housing units to keep pace with anticipated growth.

A recurring theme in public and stakeholder engagement process was the importance of promoting a healthy and balanced growth that preserves housing opportunities for residents of all types. Achieving this will require collaboration among the County, its townships and cities, and private and civic entities.

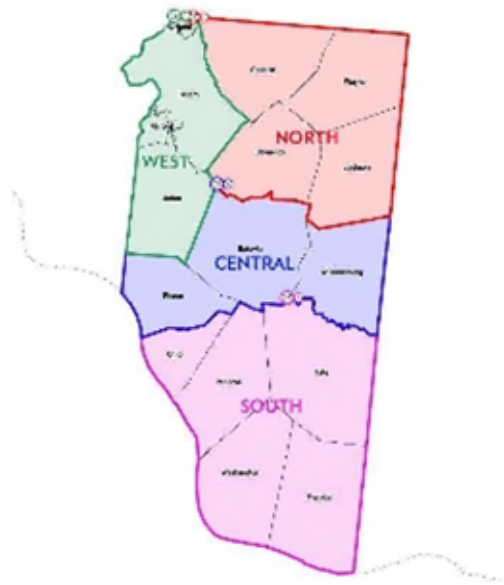
1. Demographic Trends

Total Population 2000-2023



Robust Growth

According to the 2023 American Community Survey (ACS) 5-Year Estimates, Clermont County's population reached 209,862, reflecting an increase of 11,445 residents (5.8%) since 2013.



Submarkets Defined

The housing analysis is organized into four Submarkets: Central, North, South, and West.

Central is comprised of the following county subdivisions: Batavia Township, Pierce Township, and Williamsburg Township.

North is comprised of the following county subdivisions: Goshen Township, Jackson Township, Stonelick Township, and Wayne Township.

South is comprised of the following county subdivisions: Franklin Township, Monroe Township, Ohio Township, Tate Township, and Washington Township.

West is comprised of the following county subdivisions:
Miami Township, Union Township, Loveland City, and Milford
City.



The West Submarket is the most populous, with 96,497 residents, while the South Submarket has the fewest residents at 28,971.

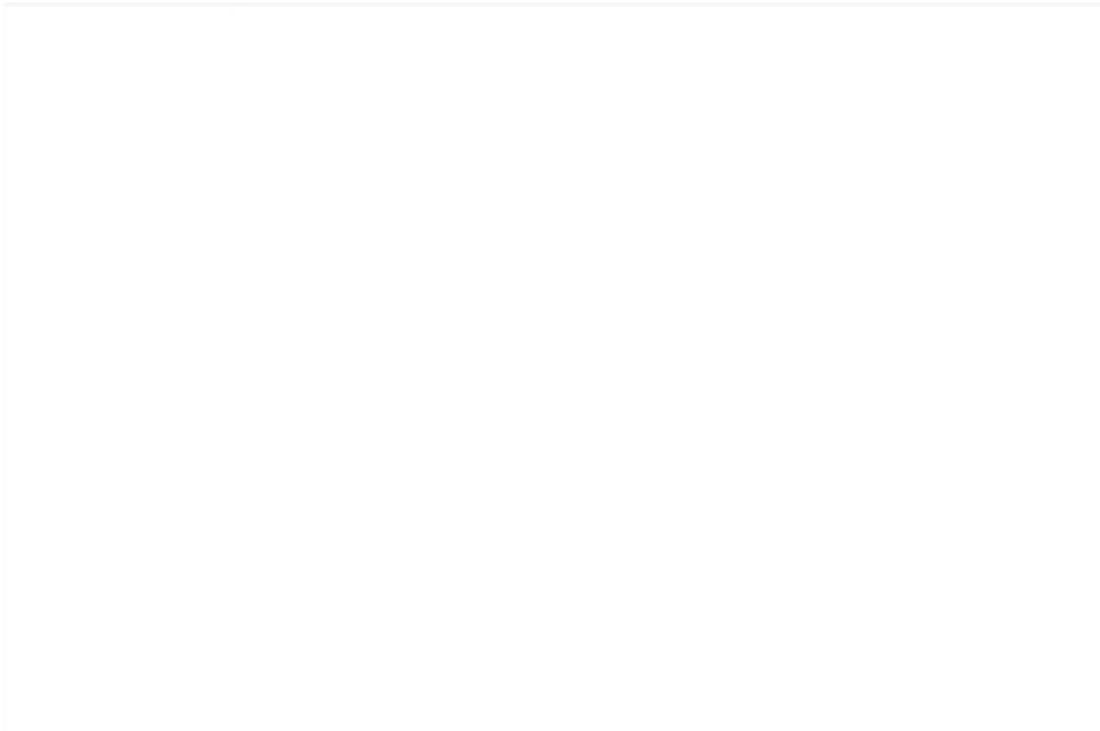
Clermont's rate of growth from 2013 to 2023 was nearly twice that of the State of Ohio (5.8% compared to 2.0%, respectively).

The Central Submarket grew the most (11.7%), followed by the West Submarket (6.9%), the North Submarket (1.2%), and the West Submarket (-2.4%).

10,694

Growth in these three townships: Batavia, Miami, Union

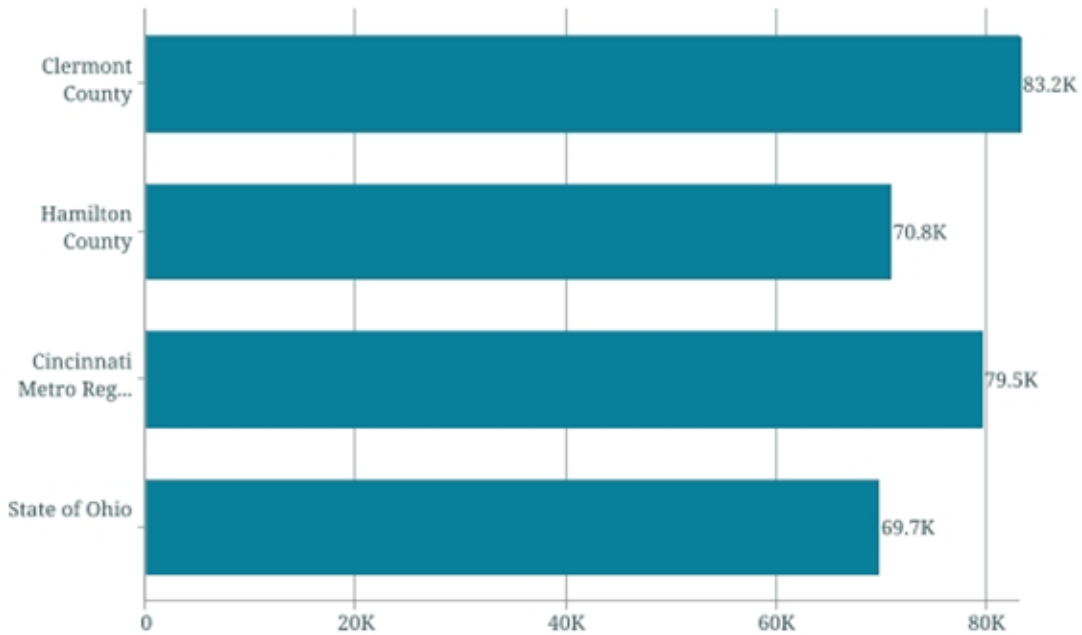
Growth in thee townships (Batavia, Miami, and Union) represent 93% of the overall county growth between 2013 and 2023.



Migration Pattern

There has been an increase in both in-migration and out-migration, with Hamilton County being the most common destination and origin for household moves involving Clermont County.

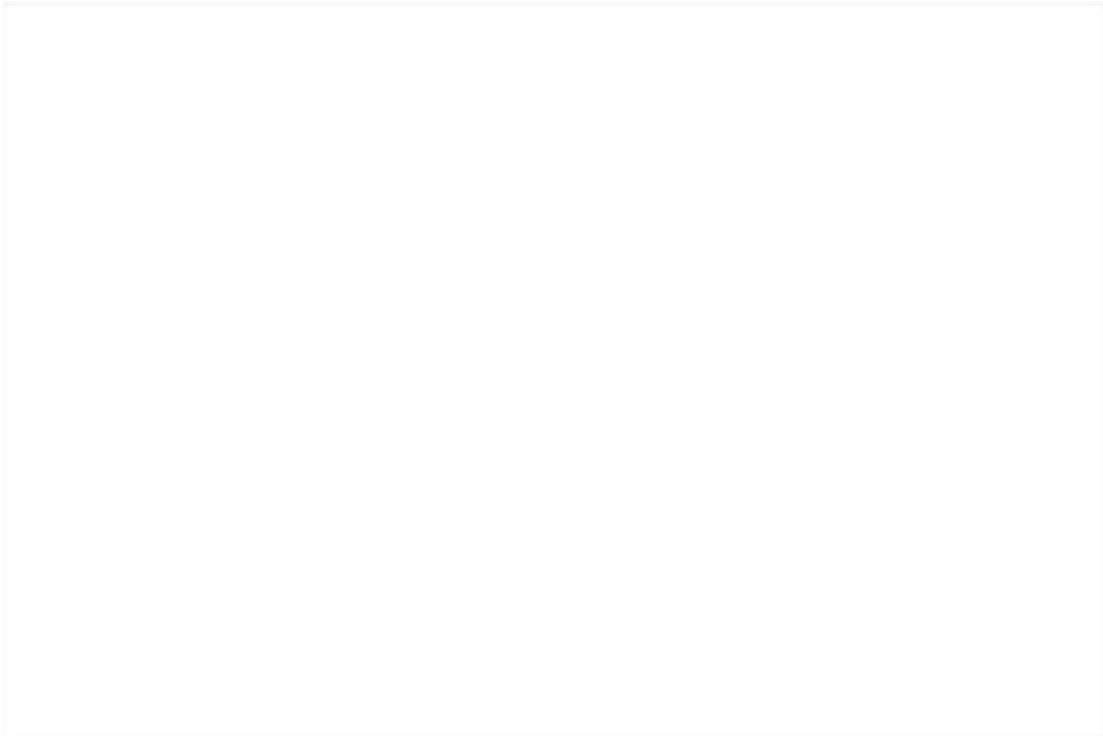
Median Household Income, 2023



Income Levels

The median household income for Clermont County in 2023, which stands at \$83,178—significantly higher than the state of Ohio’s median income of \$69,680. The data also show that Clermont County’s median household income surpasses both Hamilton County (\$70,816) and the Cincinnati Metro Region (\$79,490).

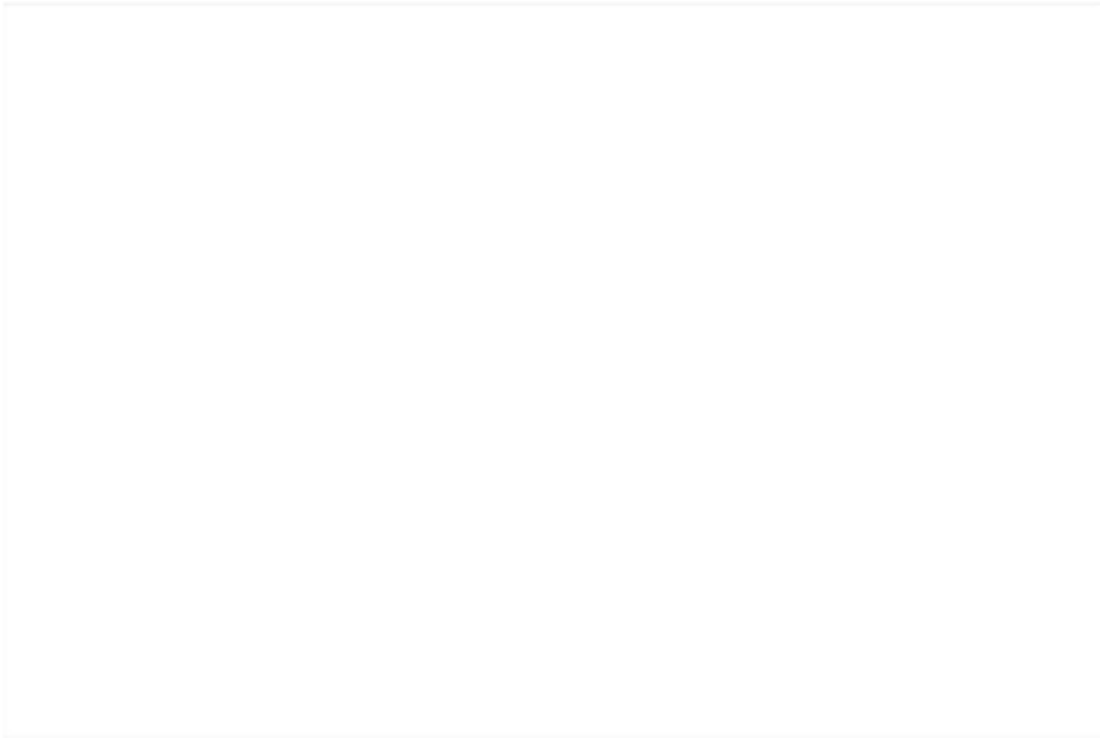
2. Housing Affordability



Income Limits

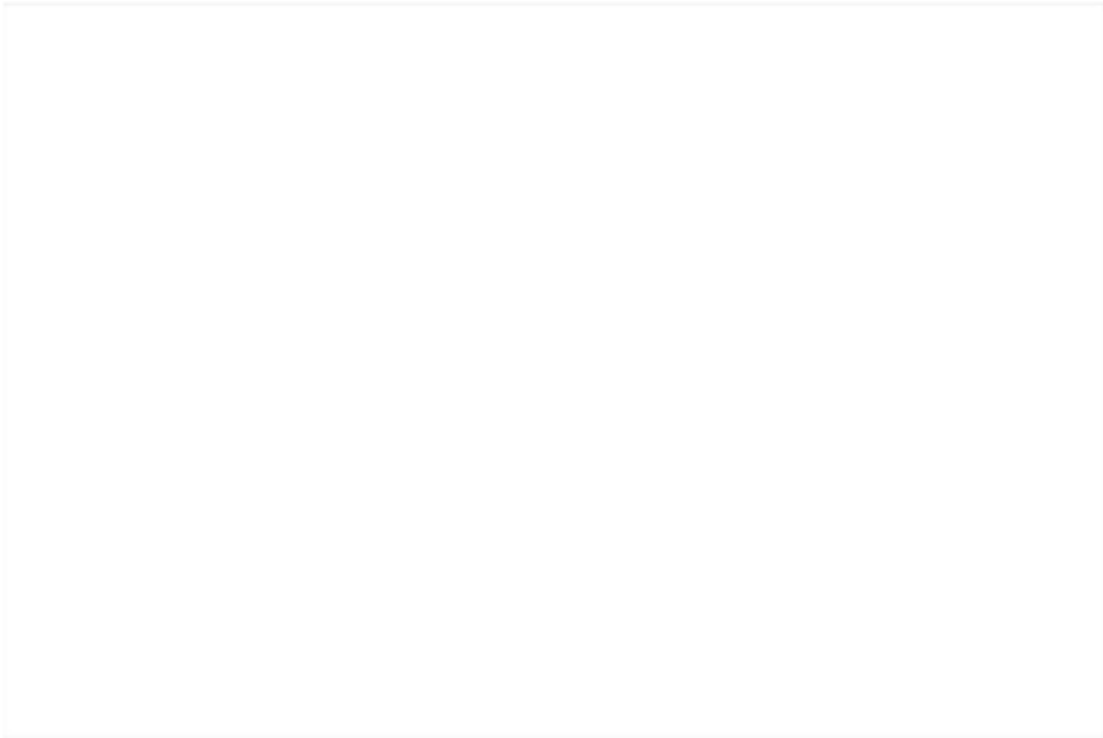
The U.S. Department of Housing and Urban Development (HUD) categorizes households into low-income (below 80% of the Area median Income, or AMI), very low-income (below 50% of AMI), and extremely low-income (below 30% of AMI) for housing affordability assessments.

For a four-person household in 2021, the low-income threshold is \$68,300, very low-income is \$42,700, and extremely low-income is \$25,600 annually. The percentage of Clermont County of households who are below 50% of AMI are lower than the Cincinnati Region as a whole - 23.3% and 25.0%, respectively.



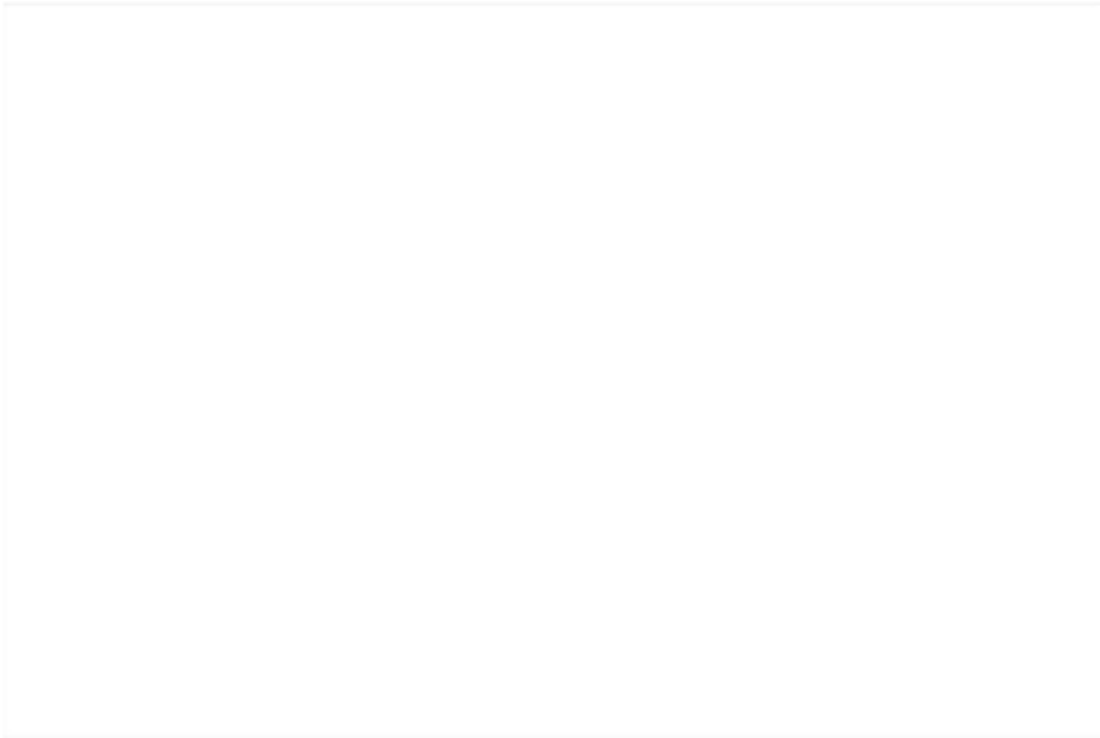
ALICE Households

Approximately 34% of households in Clermont County are classified as ALICE (Asset Limited, Income Constrained, Employed - households that are earning below the "Survival Income"), indicating financial instability despite employment.



Cost-Burdened Homeowners

17.0% of homeowners in Clermont County are cost-burdened (paying more than 30% of their income on housing). The State of Ohio, in comparison, has a lower rate (16.1%) than Clermont County.

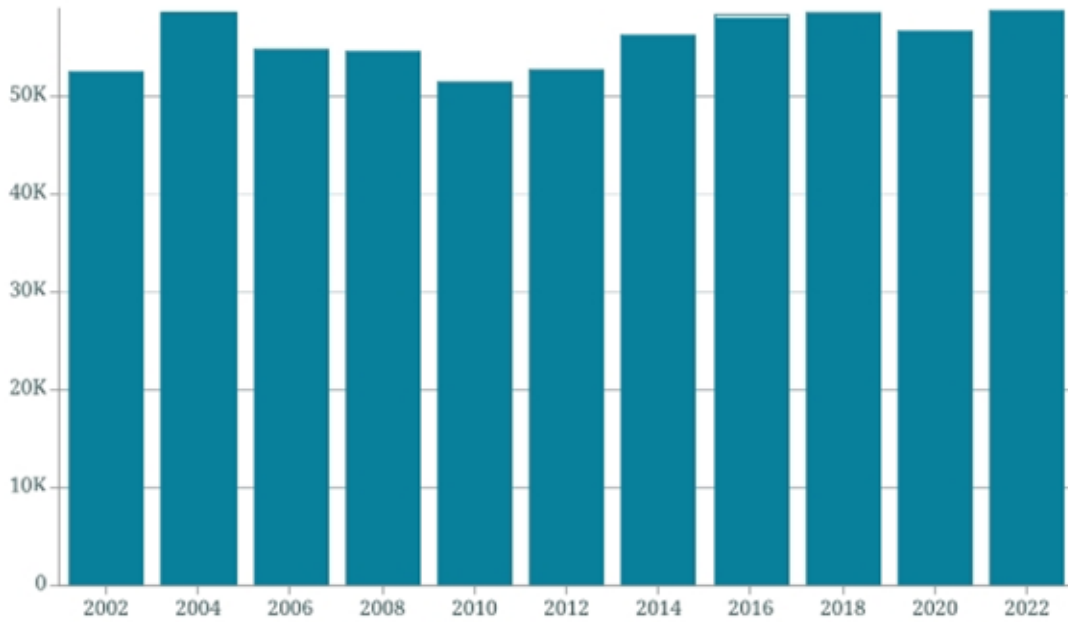


Cost-Burdened Renters

36.9% of renters in Clermont County are cost-burdened, lower than the percentages for the State of Ohio (39.4%)

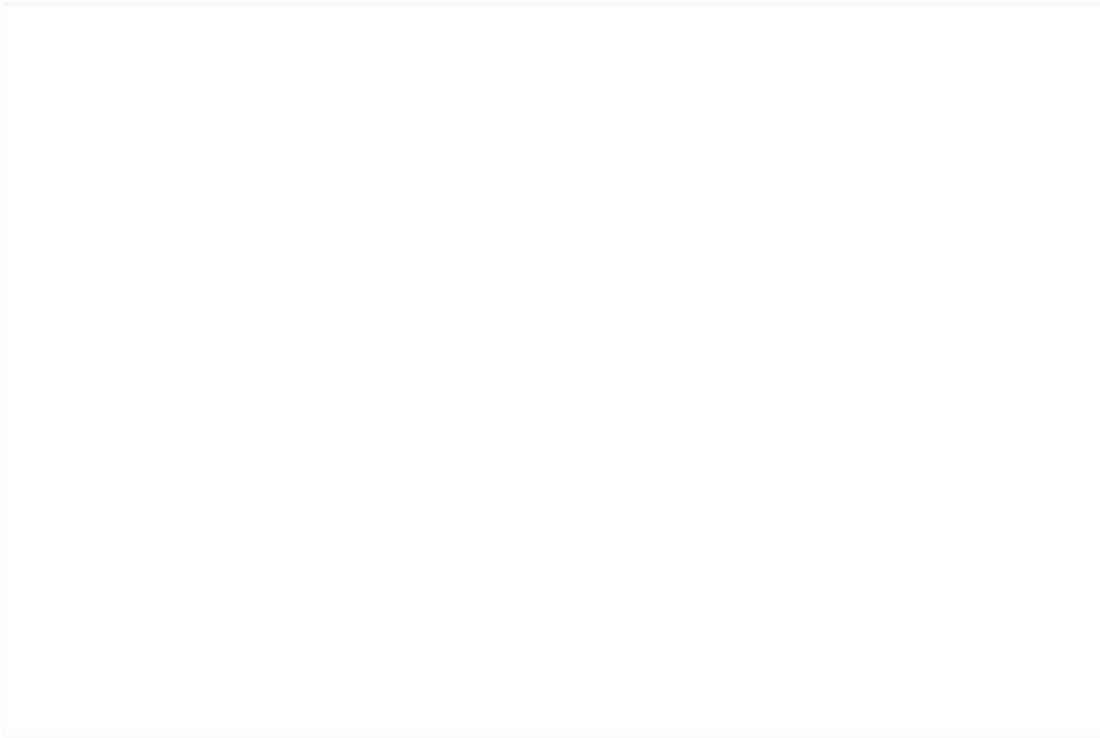
3. Employment Trends

Jobs Located in Clermont County 2002-2022



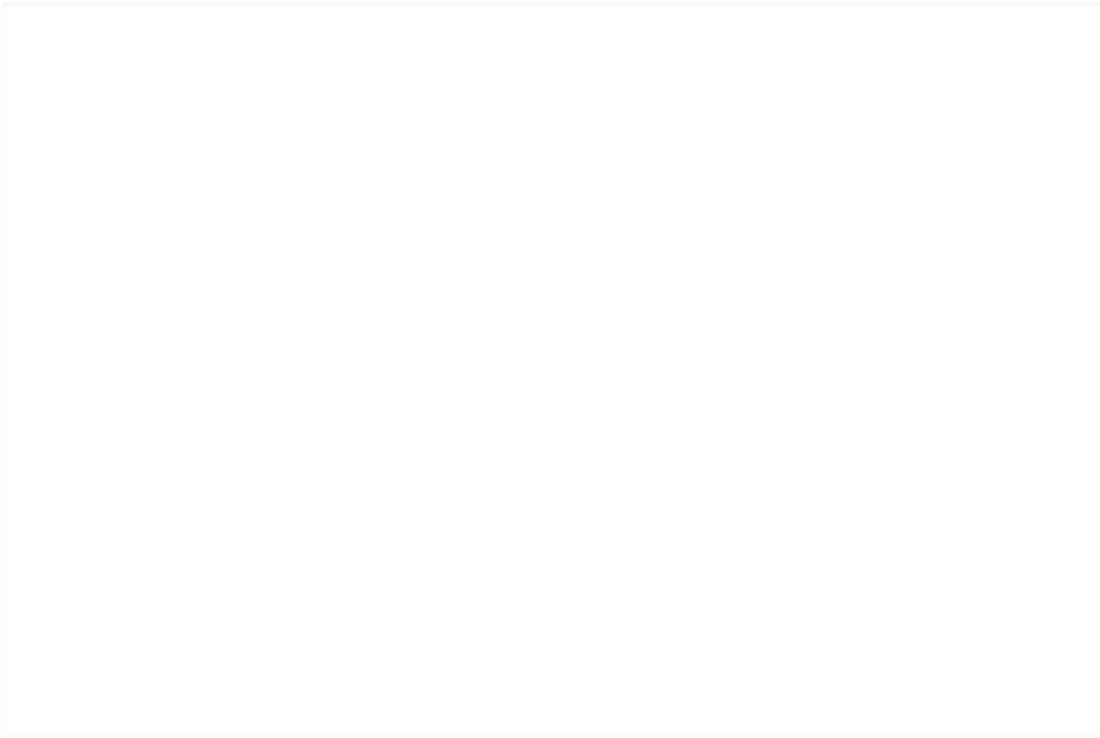
Job Trends

According to the *OnTheMap* application, Clermont County reported a total of 58,843 jobs in 2022, adding 6,271 jobs from 2002, a growth of 11.9%. The Great Recession that began in 2008 was followed by economic recovery between 2010 and 2012, with Clermont County steadily adding employment from 2010 onward, except at the start of the COVID-19 Pandemic in 2020.



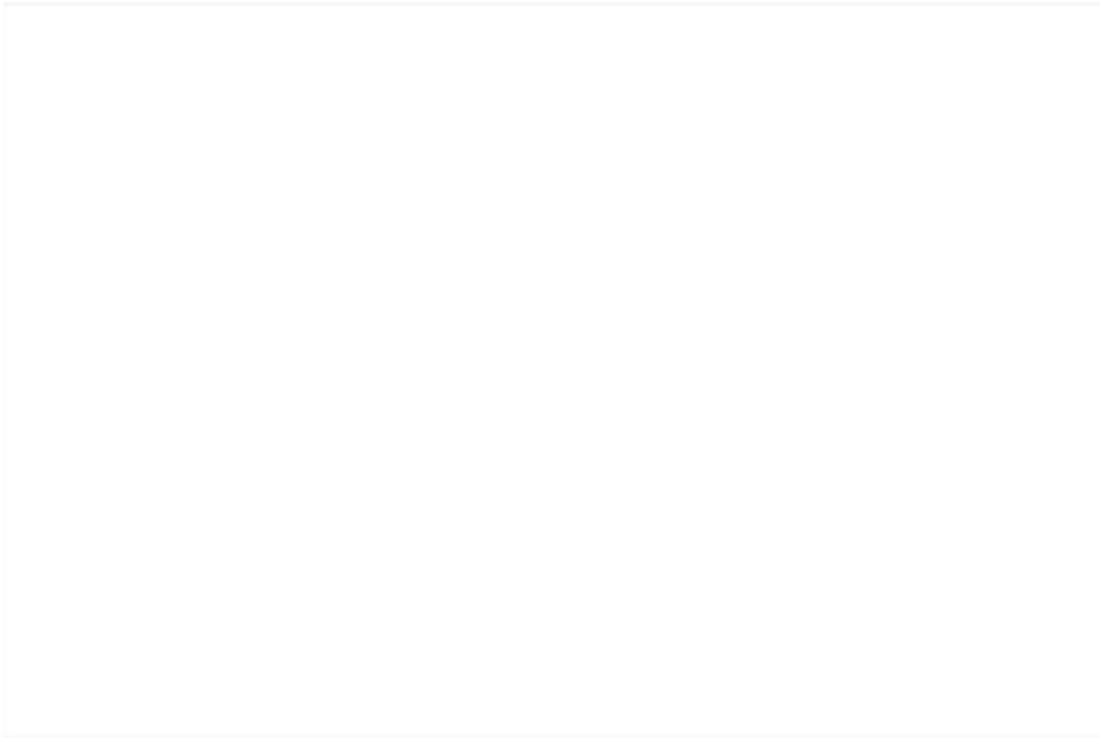
Top Employment Sector

Retail Trade remained Clermont County's top employment sector from 2002 to 2022 employing 8,599 workers, followed by *Accommodation and Food Service* with 6,516 jobs, *Manufacturing* with 6,337 jobs, and *Health Care and Social Assistance* with 5,797 jobs.



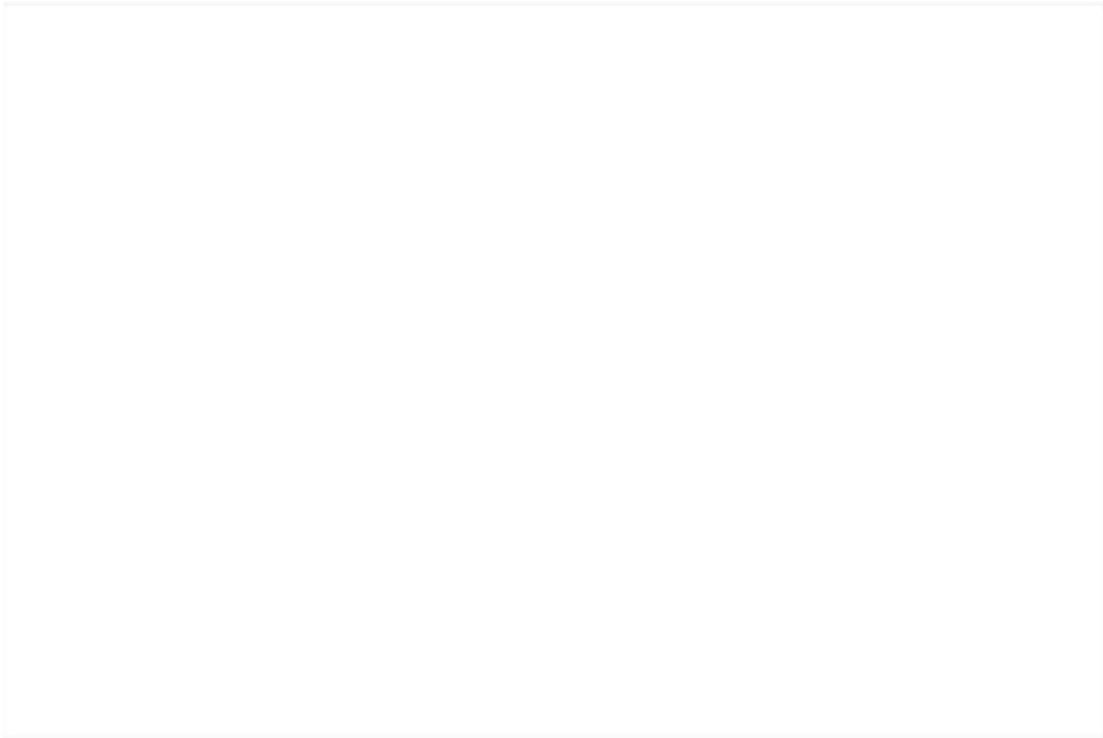
Growing Sectors

By far, the fastest growing sector was *Transportation & Warehousing* which employed 4,099 workers in 2022 (a growth of 3,188 jobs from 2002 to 2022, representing 50.8% of total job growth in the county during this period). Total Quality Logistics, pictured below, is a major employer in Clermont County in this sector.



Declining Sectors

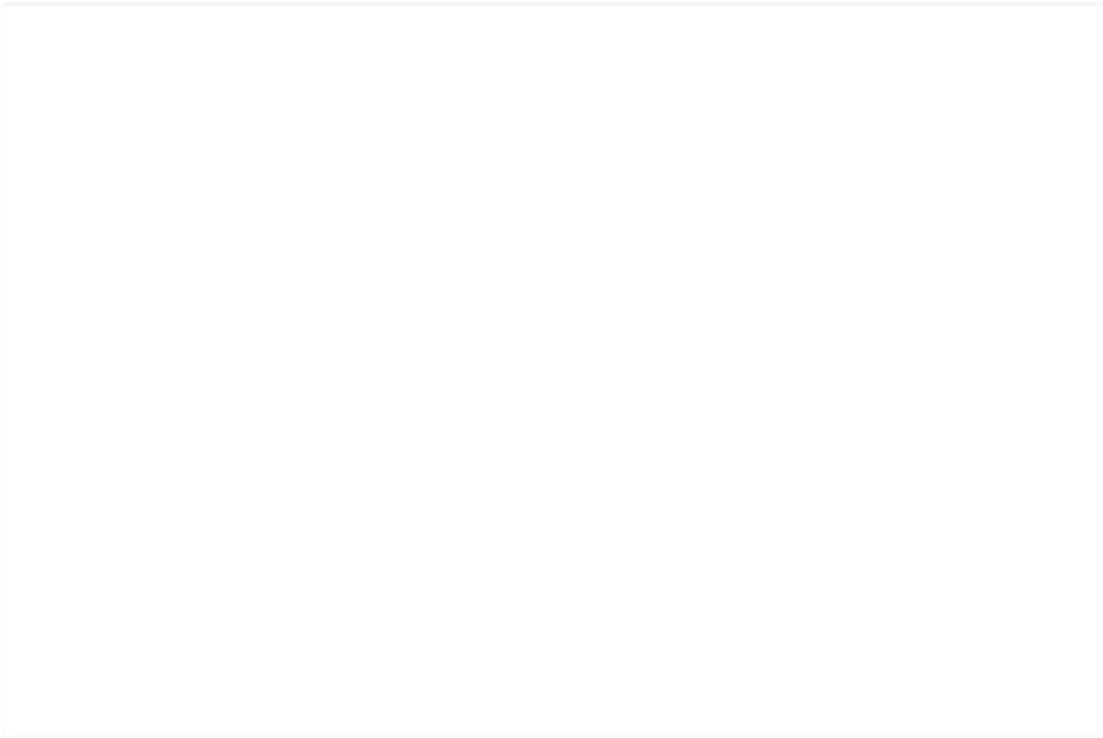
The most significant sector losing jobs during this period was *Manufacturing*, which shed 1,364 jobs, declining from 14.6% of all jobs in the county in 2002 to 10.8% in 2022. The Nestle Purina's new 1.3-million-square-foot dry pet food facility in Williamsburg Township will likely reverse these trends when the next jobs report is released.



Commuting Patterns for Residents

A majority of employed Clermont County residents commute outside the county for work, with 42% commuting to Hamilton County. 24% of the employed residents also work in Clermont County.

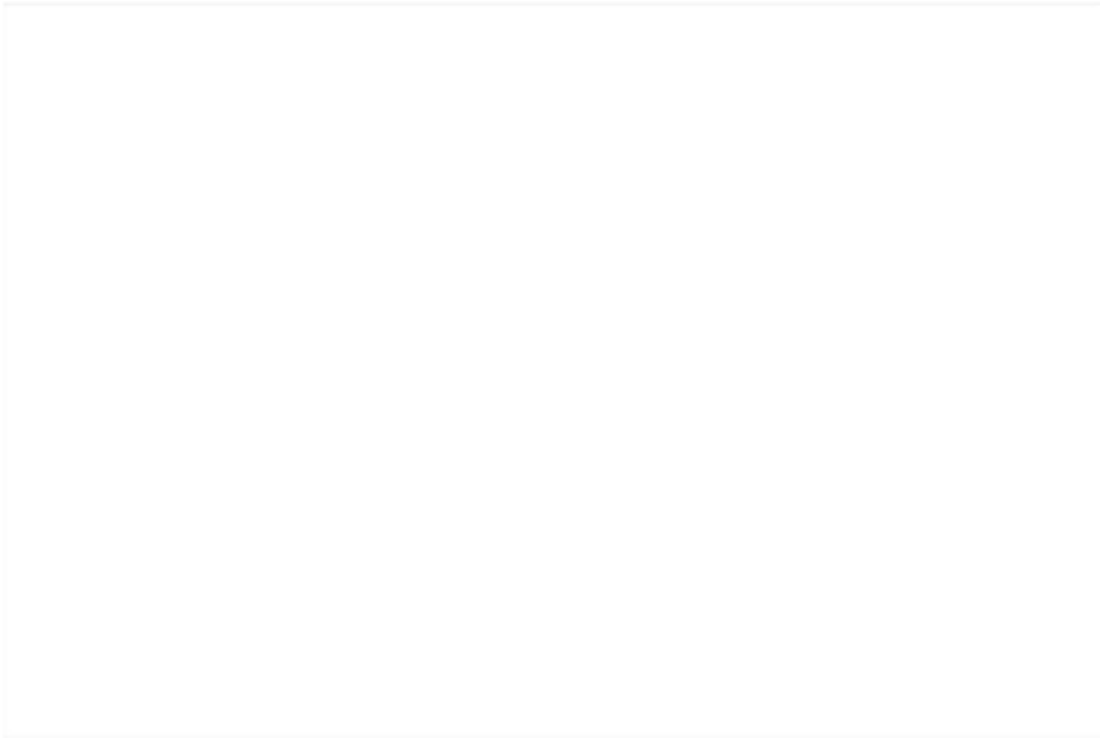
4. Housing Supply Characteristics



Current Housing Supply

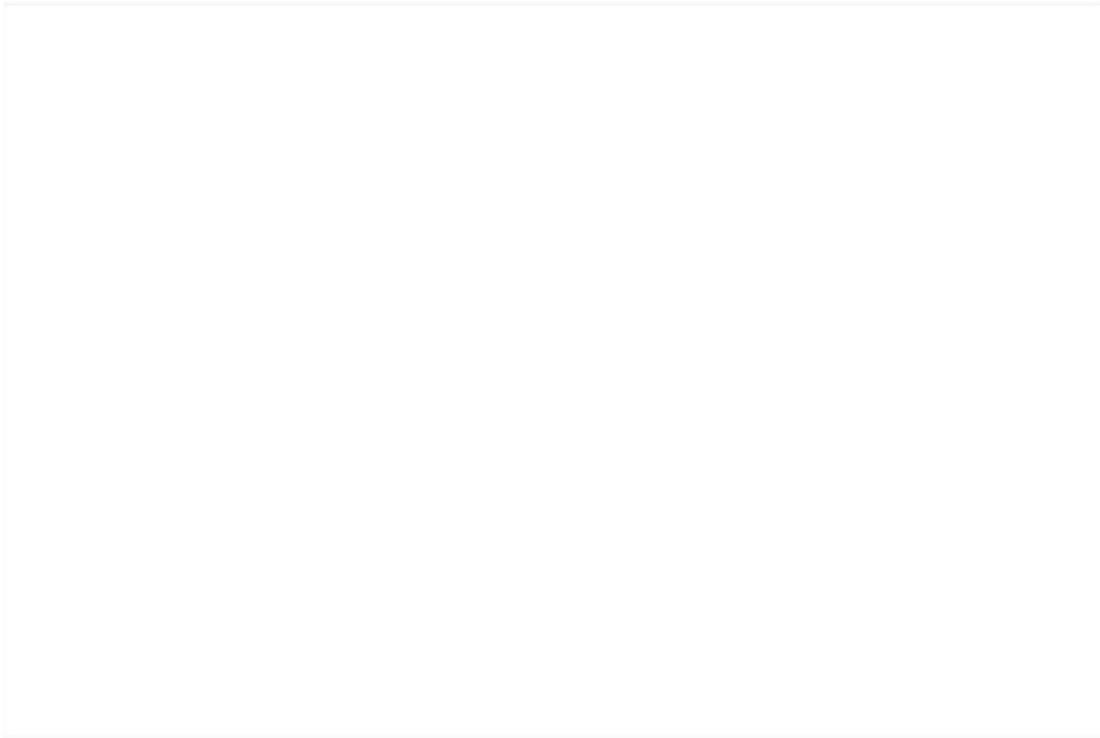
As reported by the U.S. Census Bureau in 2023, of the 87,534 housing units in the county, 71% (61,885 units) are owner-occupied, followed by 26% that are renter-occupied (22,449 units).

In 2023, there were a total of 3,200 vacant units, including 2,081 classified as “Other Vacant”—properties in various states of disrepair or long-term vacancy that are effectively removed from the active housing market.



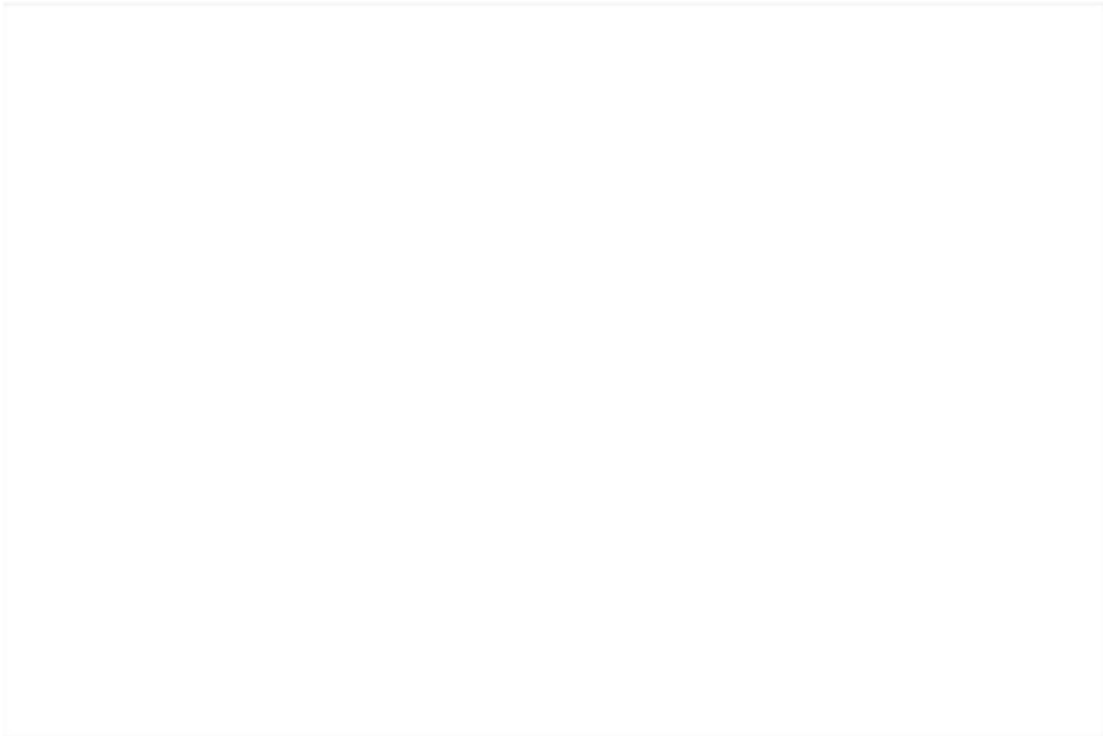
Between 2013 and 2023, renter-occupied units grew by 23% while owner-occupied housing increased by 12%, reflecting a shift toward rental demand.

Meanwhile, seasonal units declined by 26%, “Other Vacant” units dropped 17%, and conventional vacancies (vacant for-sale or for-rent homes) plummeted by 79%, indicating tighter market conditions and reduced housing availability.



Housing Stock by Type

Owner-occupied housing is overwhelmingly composed of detached single-family homes (89%), while rental housing is more diverse, with the largest share in 10–19 unit buildings (24%) and significant portions in other multi-unit structures. Mobile homes make up a small but similar share in both categories (4% for owners, 5% for renters).



Income Restricted Housing

Income-restricted housing includes units made affordable for low- to moderate-income households through subsidy programs such as the Low Income Housing Tax Credits, with rent prices limited based on income eligibility.

There are 40 income-restricted communities located in Clermont County that total 3,499 units. These units currently represent approximately 17% of the total rental market.

Batavia Township has the most units (938), followed by Union Township at 795 units, Miami Township at 736 units, and Milford City at 251 units. Income-restricted units in these four jurisdictions make up more than 75% of the county's total supply.

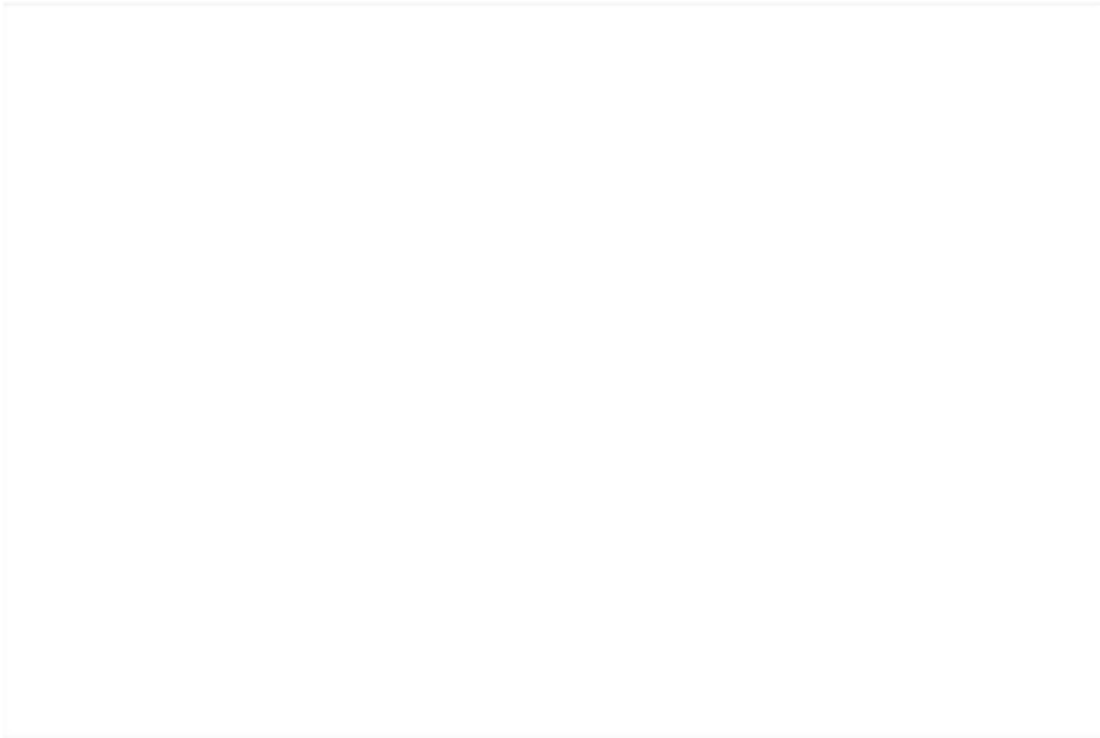
5. Home Building Activity



Building Permits Issued

From 2000 to 2005, Clermont County averaged approximately 1,500 total units permitted per year, but during the Great Recession and the subsequent years of recovery (2008 to 2012), Clermont County authorized as few as 453 building permits (in 2011).

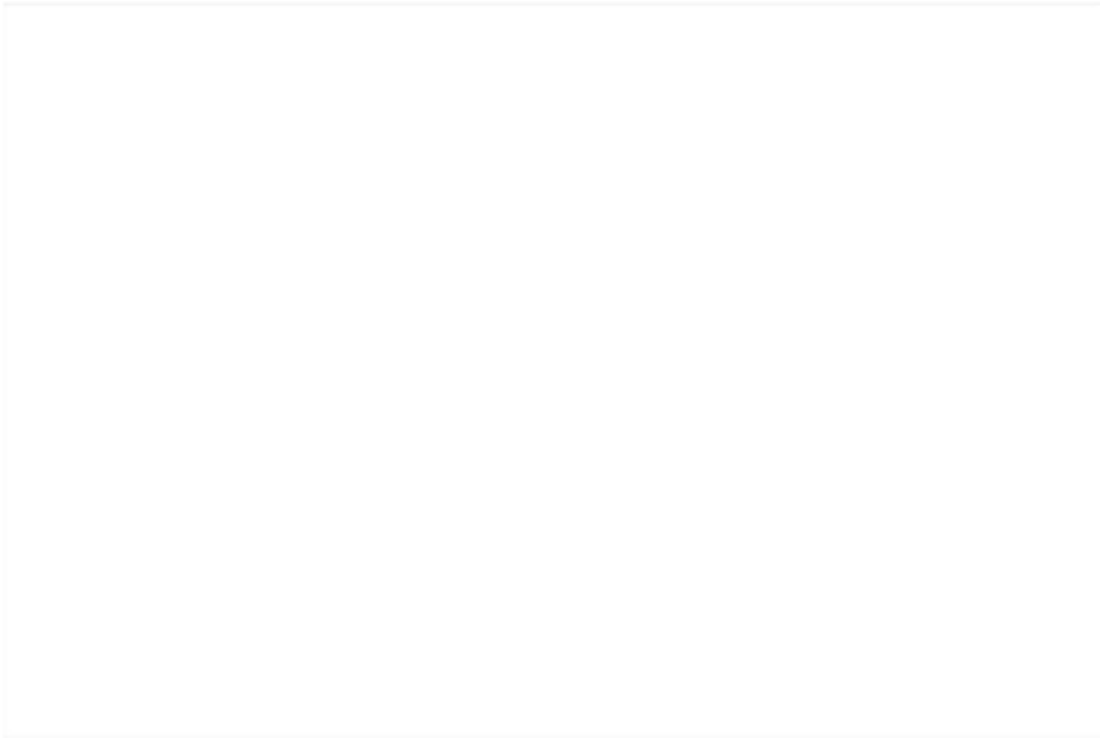
In 2017, housing production in the county bounced back with 952 total units permitted. From 2018 to 2023, with the exception of 2022, was a period of steady year-over-year increases in production. The 1,448 units permitted in 2023 was the highest total since 2005.



Share of Regional Permits

Clermont County's portion of the building permits issued in the Cincinnati Metro Region. In 2023, building permits issued in Clermont County represented 23% of all residential permits issued in the region—which is significantly higher than the 13% average for 2000 to 2023.

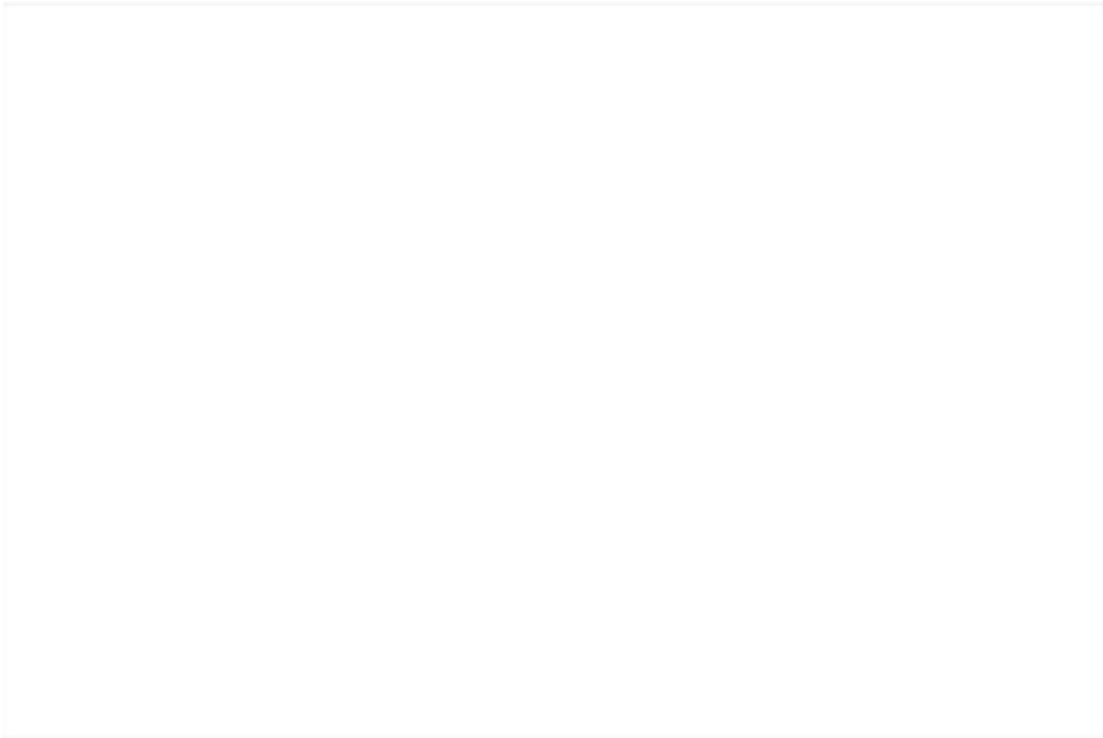
6. For-Sale Housing Market



Sales Volume

Over the six-year study period (2019-2024), Clermont County recorded 15,575 home sales.

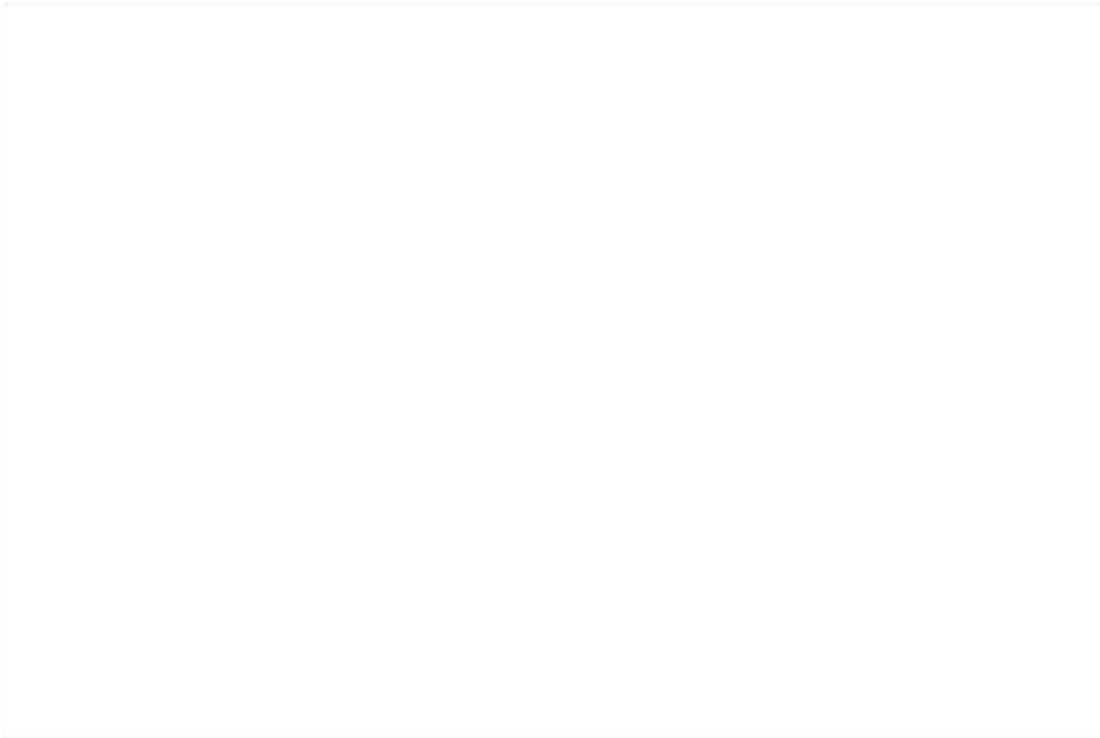
The highest sales volume occurred in 2021 with 3,054 transactions, followed by a steady slowdown since. The 2,188 sales in 2024 were 11.8% less than 2019.



Median Sales Price

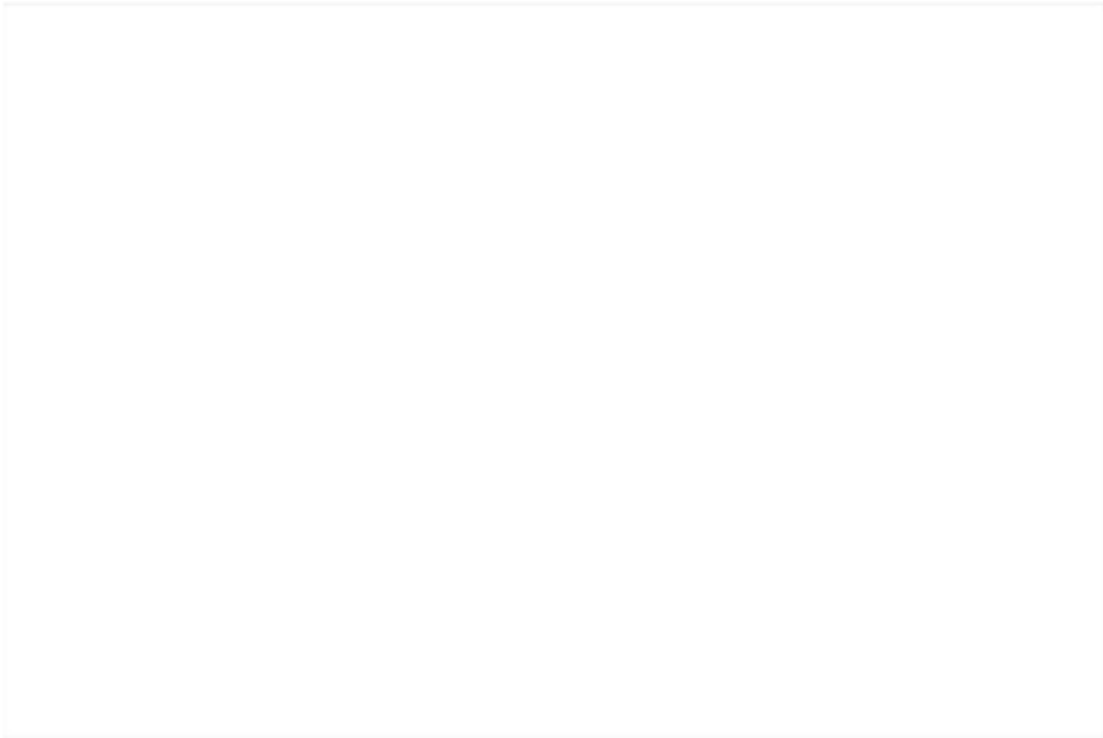
Clermont County's home prices have been steadily increasing from 2019 to 2024—41.5% increase at annualized rate of 9.9%. The median sale price peaked in 2023 with \$295,000 and have slightly decreased to \$286,600 in 2024.

.



Sales by Submarket

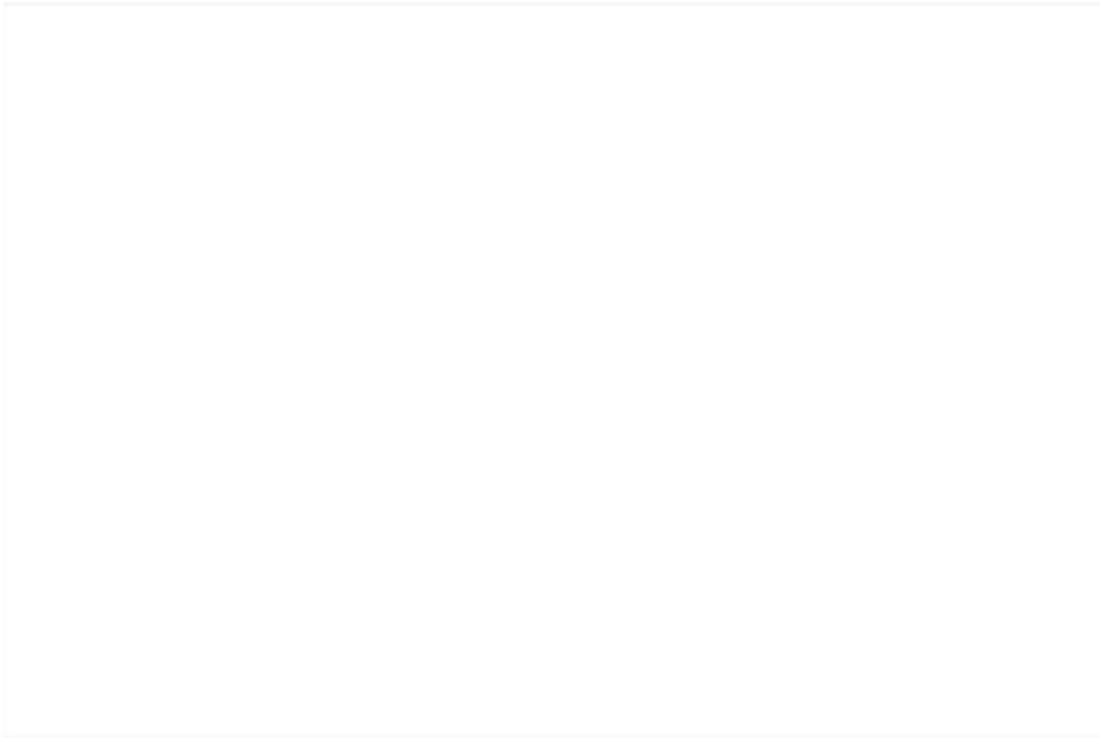
The highest price escalation was in the South Submarket, which rose from \$127,000 in 2019 to \$215,000 in 2024 (equivalent to a 69% increase). The submarket experiencing the smallest price escalation was the Central Submarket, which rose from \$198,250 in 2019 to \$275,000 in 2024 (equivalent to a 39% increase).



Impact of Increasing Home Sizes

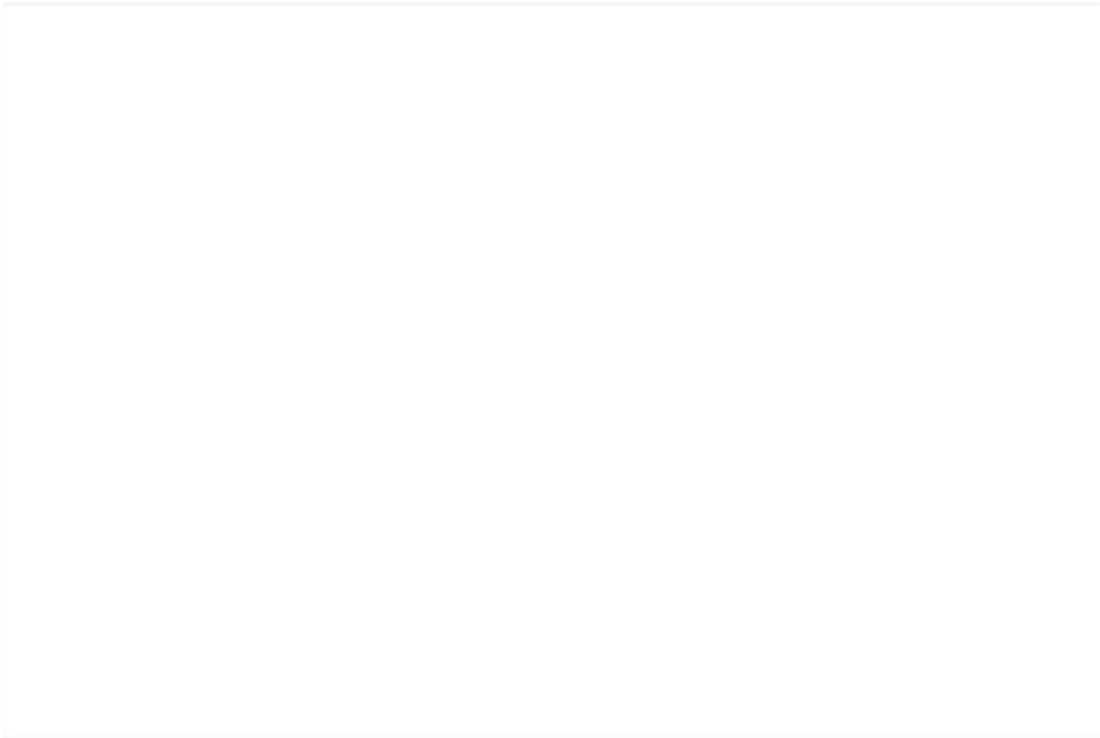
One of the primary reasons for price escalation: homes are getting bigger. Homes built after 2010 had the highest median sale price of \$340,751, reflecting a trend where newer homes command higher prices.

7. Rental Housing Market



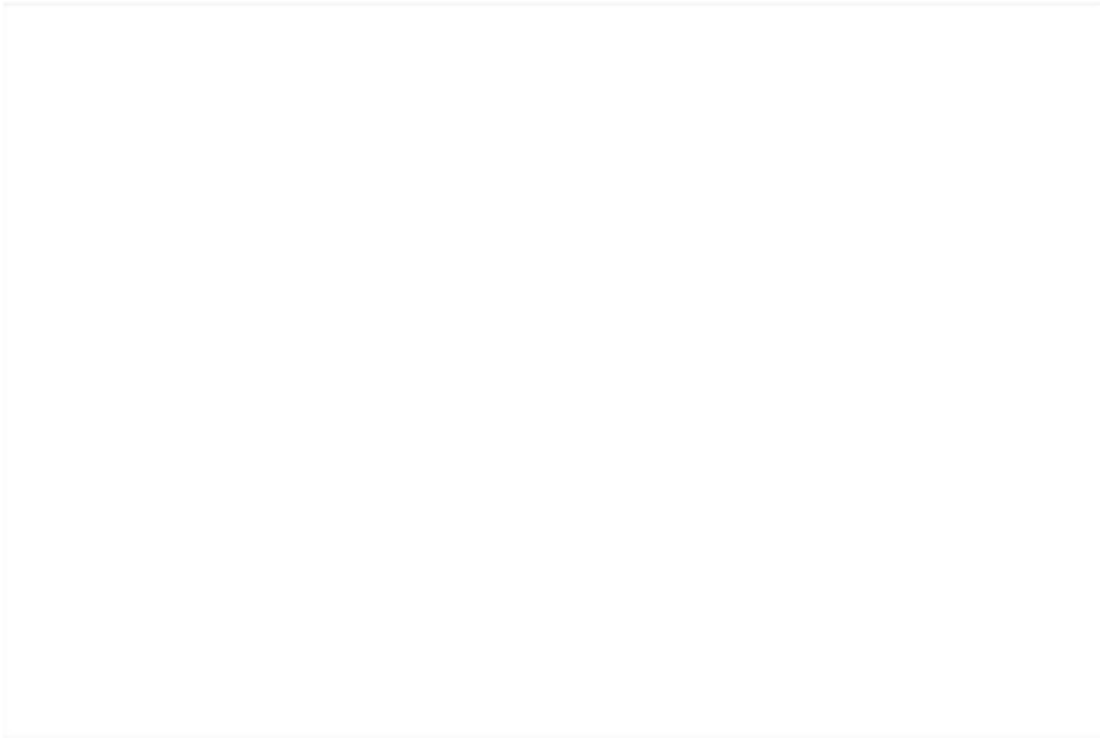
Rental Supply

This study examined 74 multi-family housing complexes throughout the county. The 7,839 multi-family units in the West Submarket represent 79.2% of identified multi-family units in the county, followed by the Central Submarket with 2,020 units (20.4%), the North Submarket with 24, and South with 84.



Asking Rents

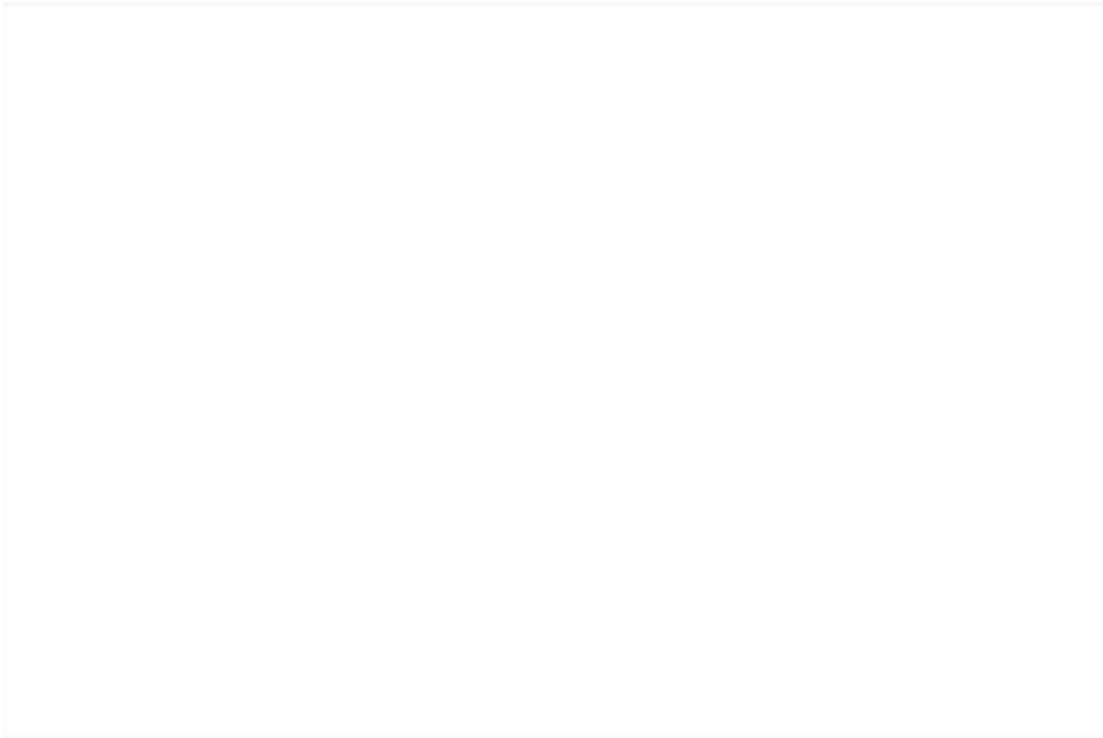
The West Submarket also claims the highest rents, with a two-bedroom apartment topping out at \$2,399 per month in early 2024, compared to \$1,035 in the South Submarket.



Vacancies by Submarket

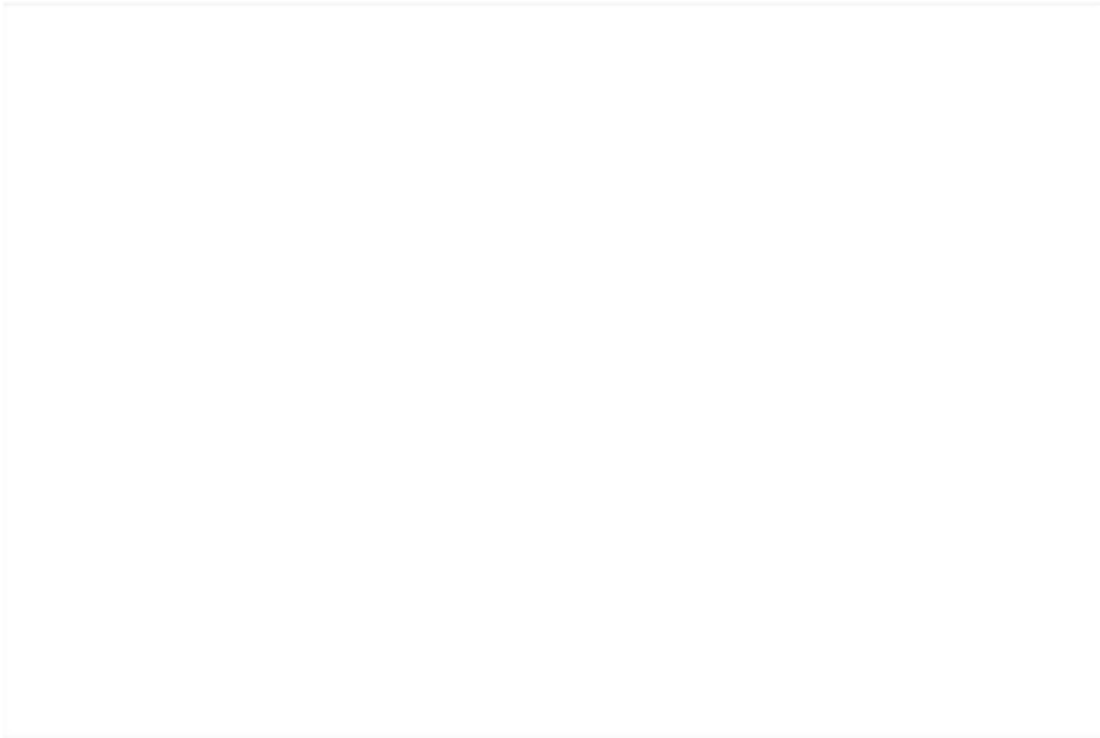
Throughout Clermont County, there is limited availability of multi-family rental housing, with no submarket having greater than a 2.5% vacancy rate. The South Submarket, with the highest vacancy rate at 2.3%, still remains below market equilibrium (4% to 5%).

8. Future Housing Needs



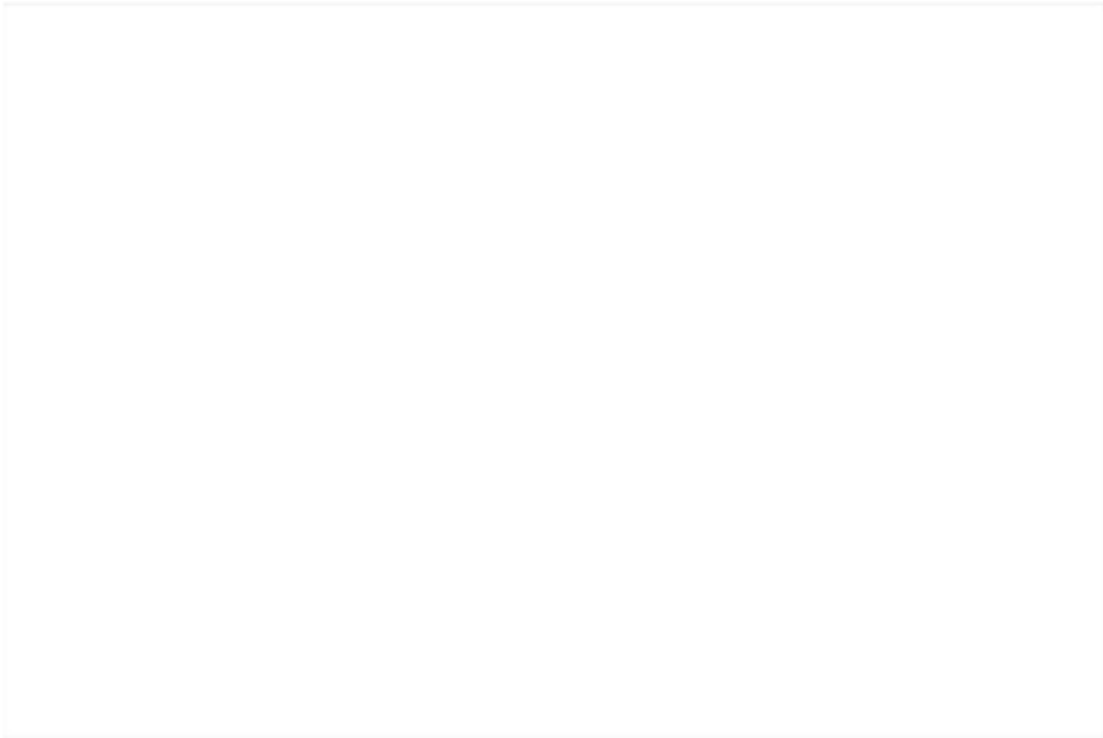
Population Trends

Clermont County's population is expected to continue to increase in the next 20 years. From 2025 to 2045, the population is projected to increase from 213,347 to 231,584, adding 18,237 residents. This represents a growth of approximately 8.6% over the 20-year period.



New Housing Units Needed

By 2045, Clermont County will require 11,600 new housing units. This growth translates to a need for 580 new units per year (2025-2045), or a 13% increase in housing supply.



Housing of All Types

To keep pace with projected population growth and shifting household composition, Clermont County must diversify its housing production. As more households consist of aging residents, smaller families, and young adults delaying homeownership, the county will need a broader mix of housing types—including mid-rise apartments, single-story cottages, duplex/triplex/four-plex townhomes, traditional single-family homes, income-restricted homes, and others—to meet evolving needs and ensure long-term housing accessibility.

9. Toolkit of Potential Housing Strategies

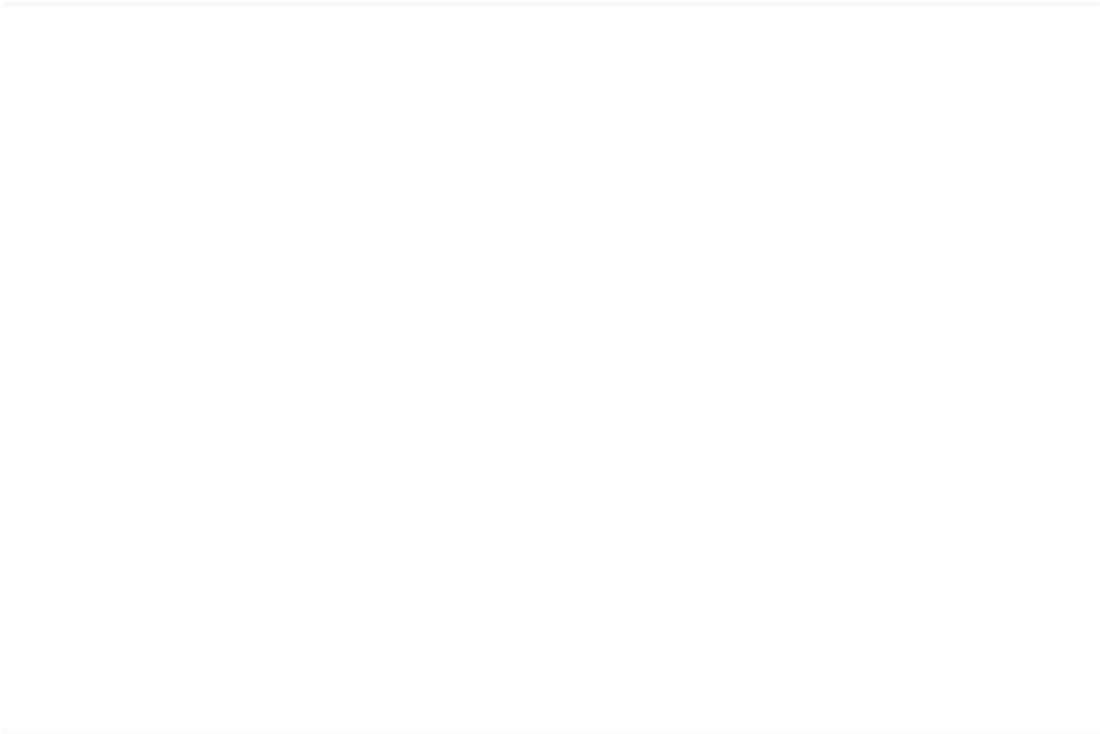


Photo Credit: Homes.com

Addressing Clermont County's housing challenges requires a unified, collaborative approach. No single municipality has the capacity or resources to resolve these complex issues alone. Meaningful progress will depend on coordinated efforts among the County, local governments, nonprofit organizations, and the private sector.

The potential housing strategies and action steps outlined below are informed by the earlier quantitative analysis and shaped through extensive engagement with County staff, municipal leaders, key stakeholders, and the broader community. These initiatives are designed to address the following key findings from the Housing Study:

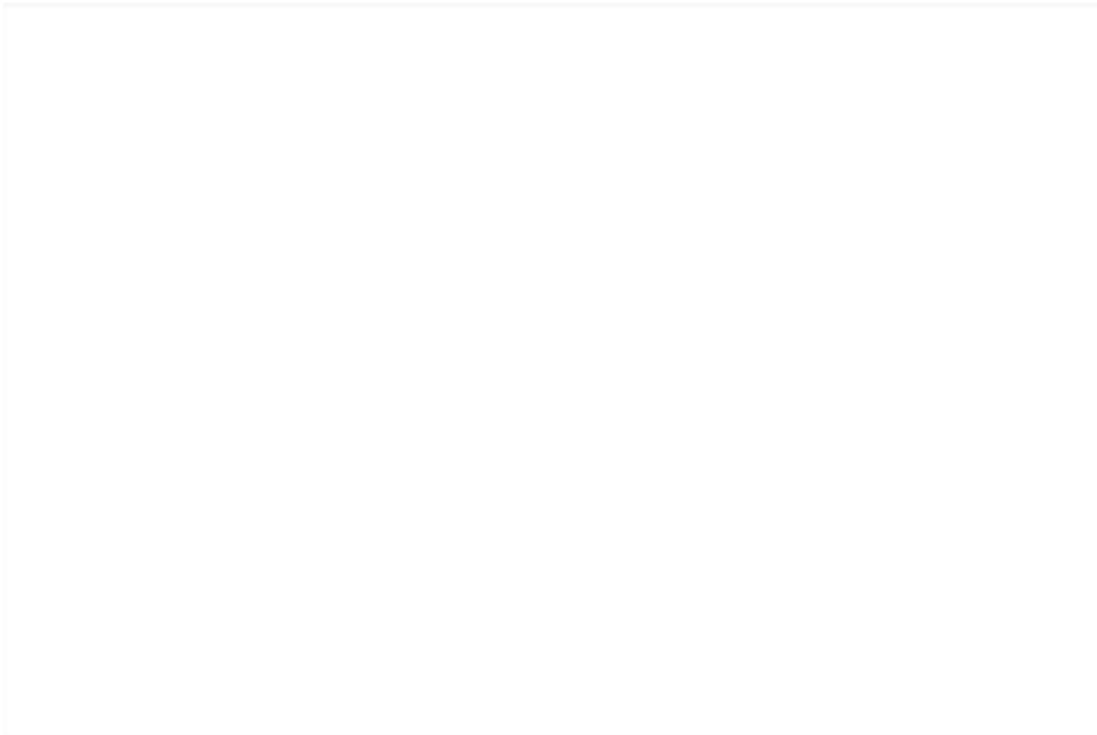
Theme 1: Foster community support for a diversified housing stock

Theme 2: Target development in growth and high-demand areas

Theme 3: Preserve and improve aging housing stock

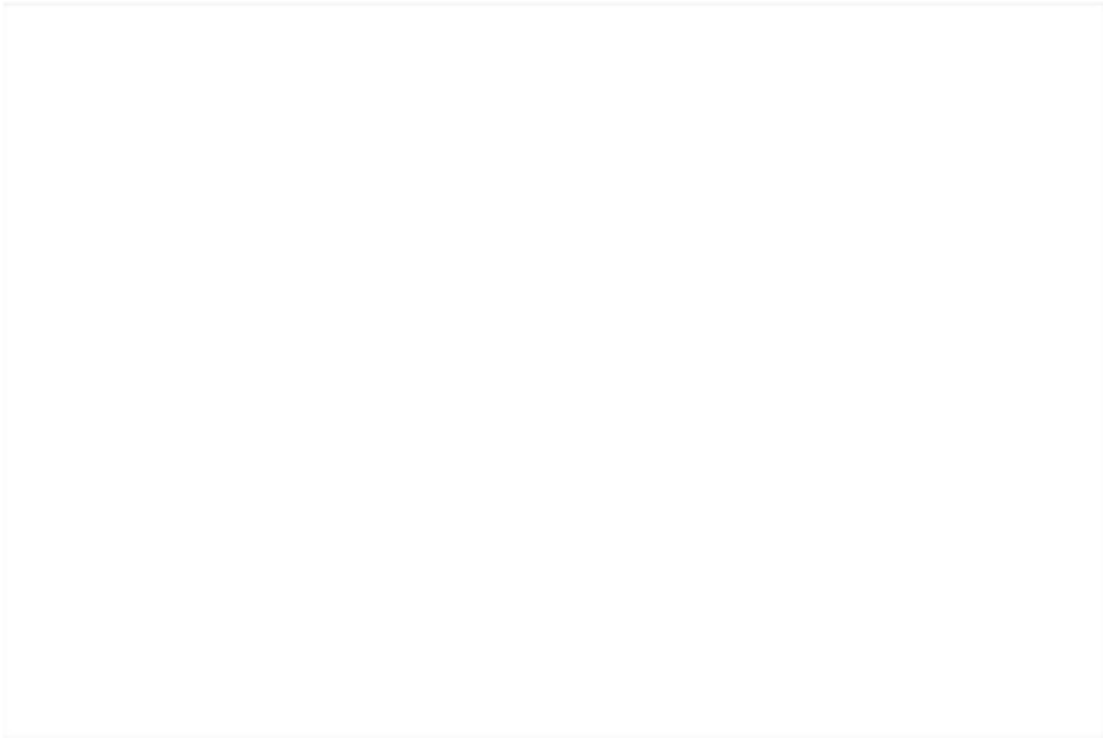
Theme 4: Expand housing options for the growing senior population

Theme 5: Reduce barriers to entry for first-time home buyers



Theme 1:

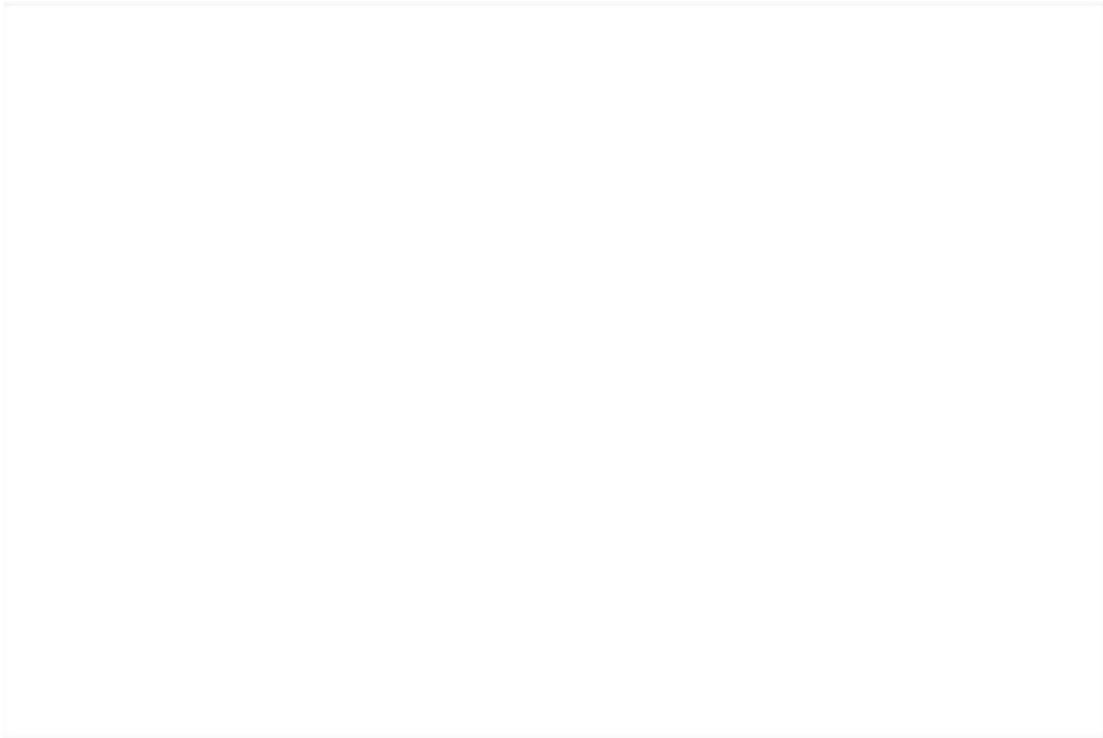
Foster community support for a diversified housing stock



Potential Action Strategy 1.1:

Secure allies from a broad range of interests—including the business community—to preserve and create homes that are within reach of low- and middle-income families.

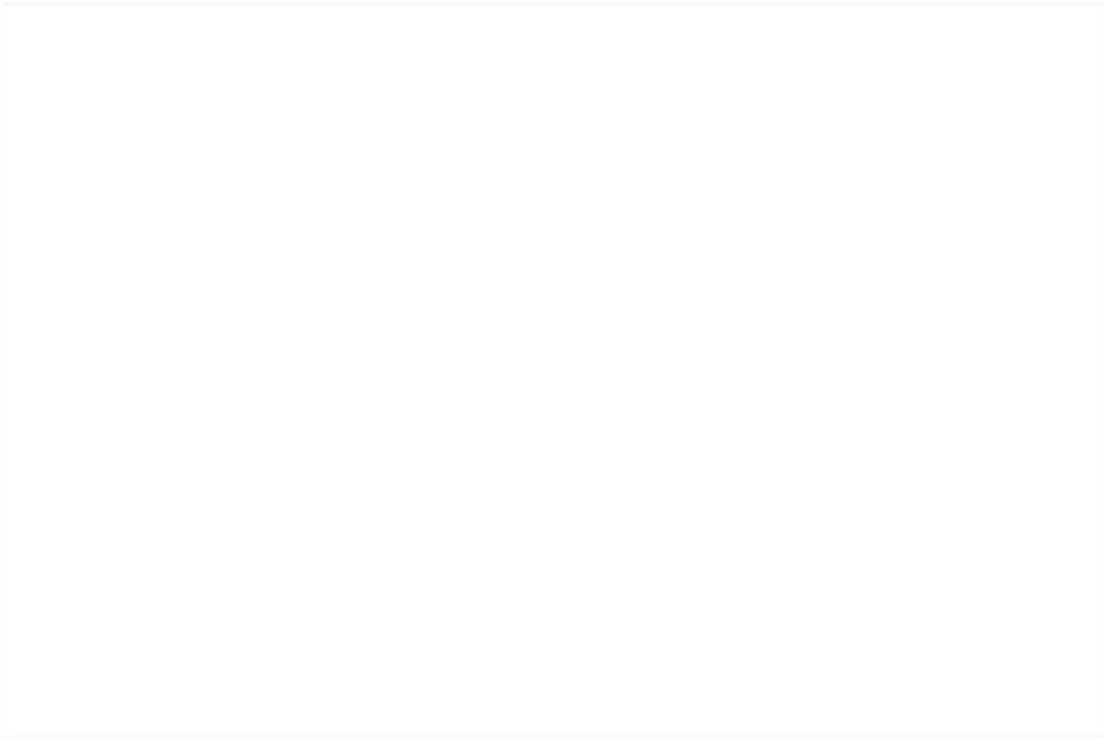
(Short-Term Action)



Potential Strategy 1.2:

Raise awareness among elected officials, municipal leaders, and planning/zoning boards about the fiscal and community benefits of denser residential development patterns.

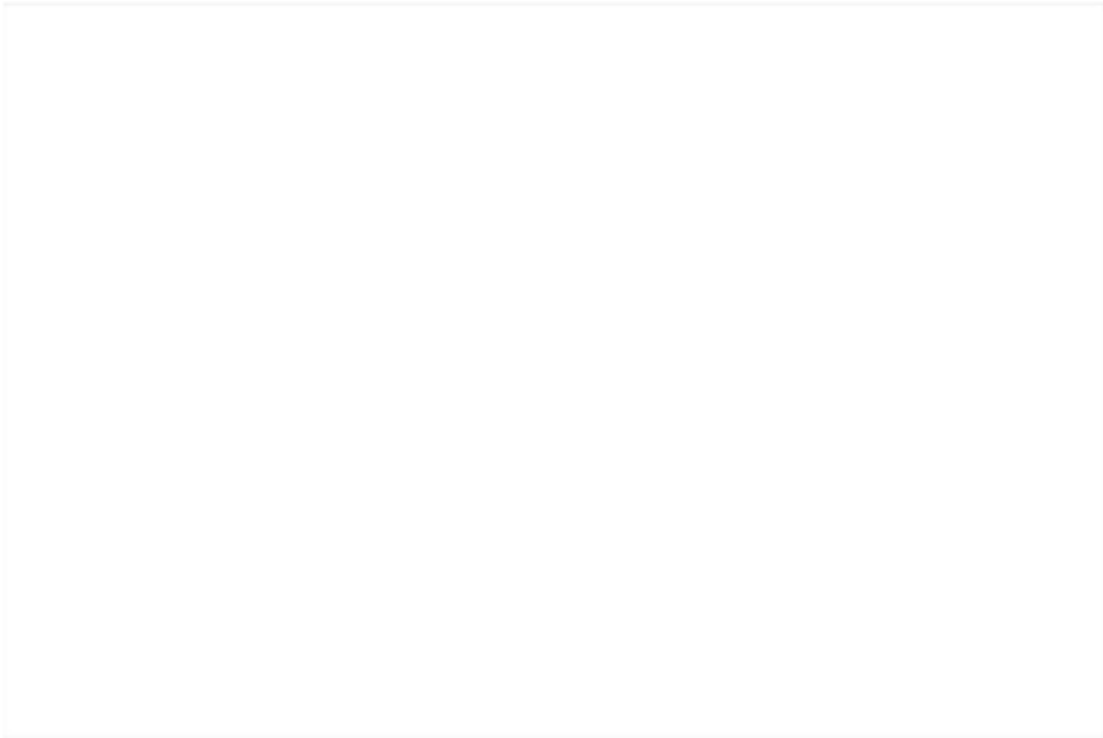
(Short-Term Action)



Potential Action Strategy 1.3:

Gain support from developers and home builders to construct smaller homes serving the “workforce” sector (80-120% AMI).

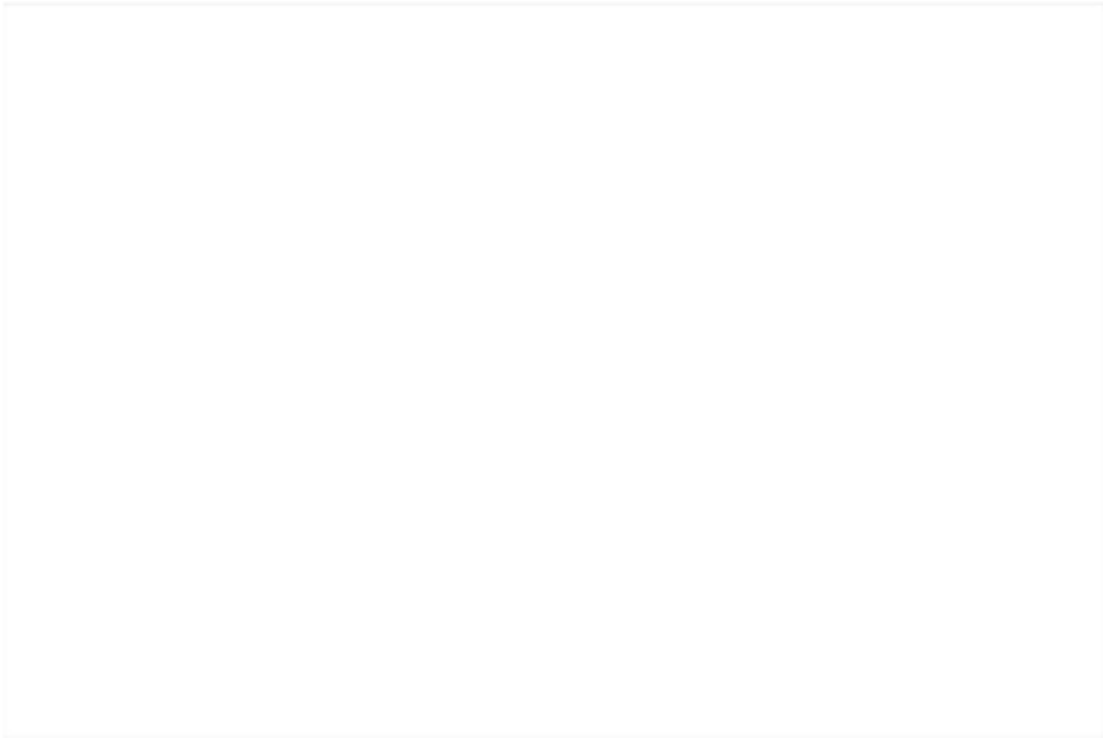
(Mid- to Long-Term Action)



Potential Action Strategy 1.4:

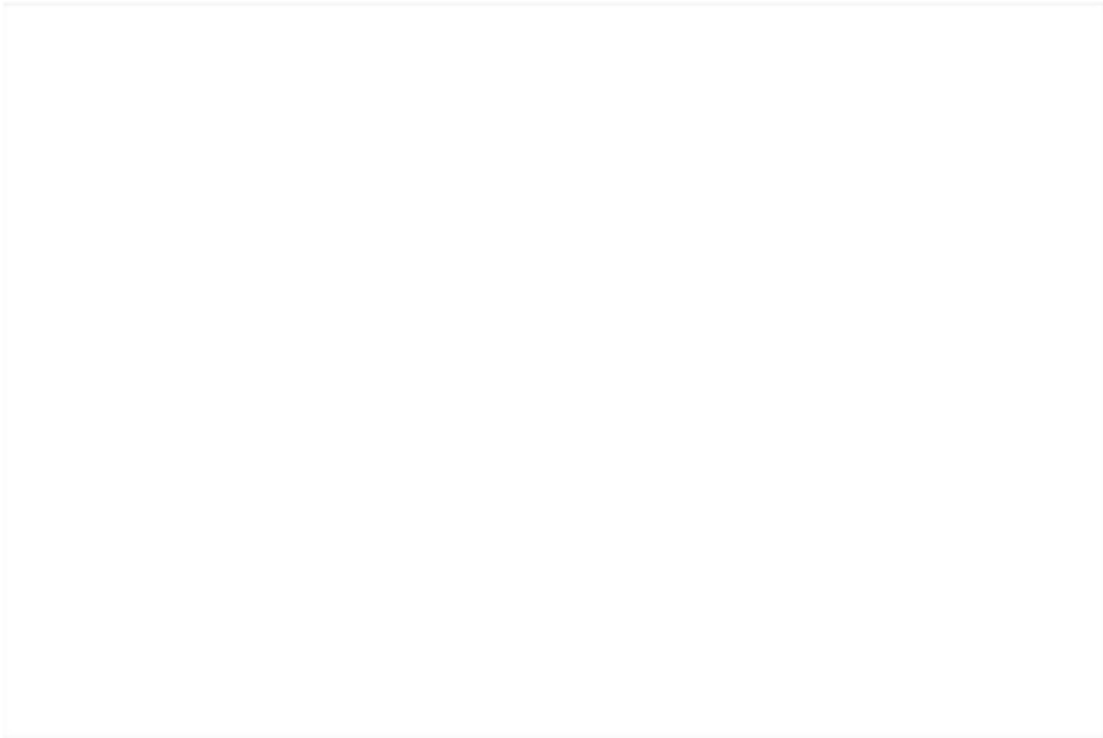
Promote the development of mixed-use and multi-family apartments, townhomes, and condominiums in appropriate sections.

(Long-Term Action)



Theme 2:

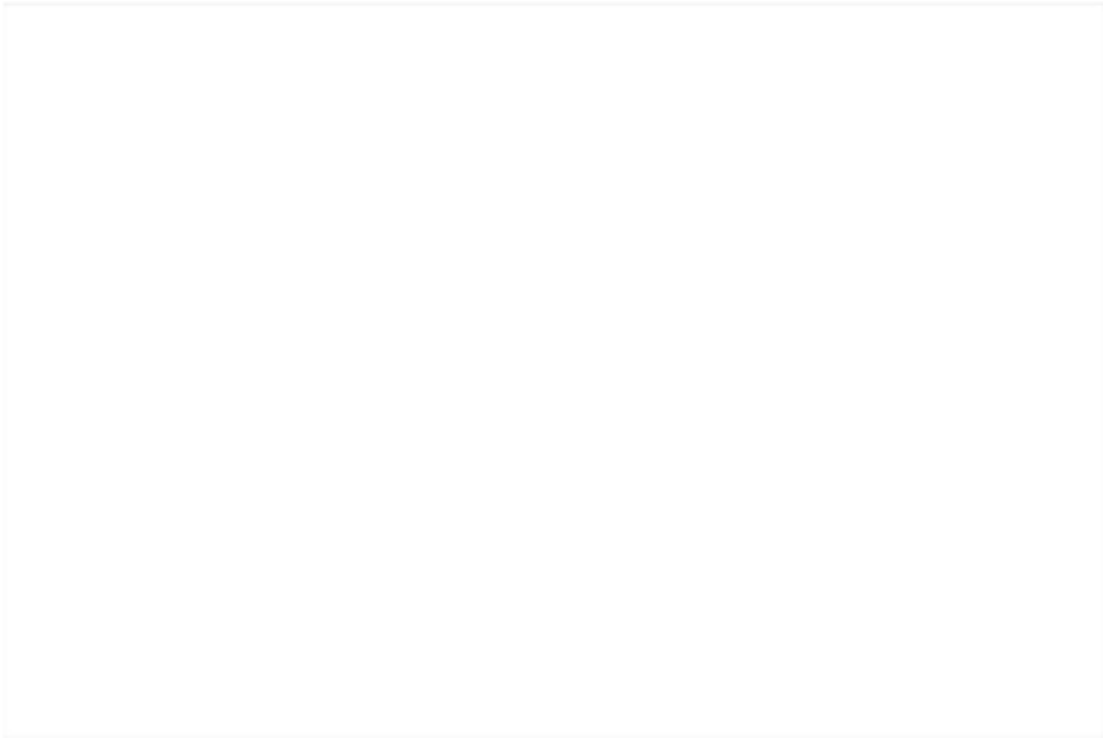
Target development in growth and high-demand areas



Potential Action Strategy 2.1:

**Identify and market publicly owned or
underutilized land for housing
development.**

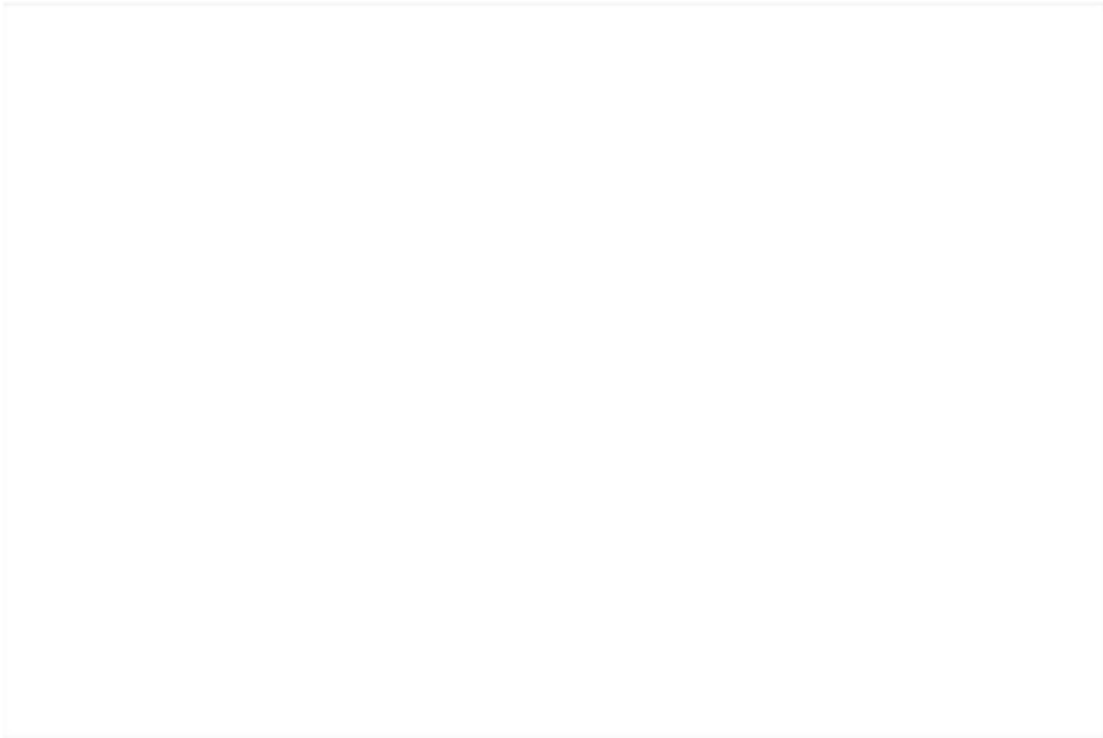
(Short-Term Action)



Potential Action Strategy 2.2:

Evaluate the development approval process by assessing efficiency, transparency, and stakeholder satisfaction. Assess the potential for increased staffing that can increase the pace of plan reviews.

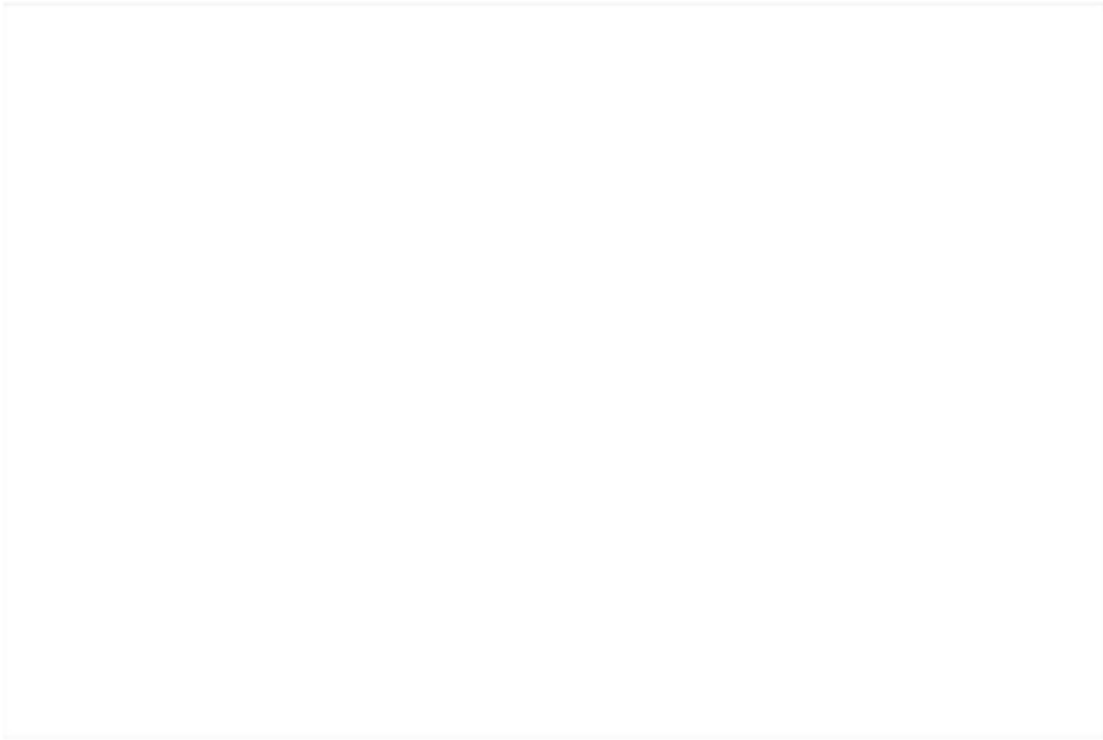
(Short- to Mid-Term Action)



Potential Action Strategy 2.3:

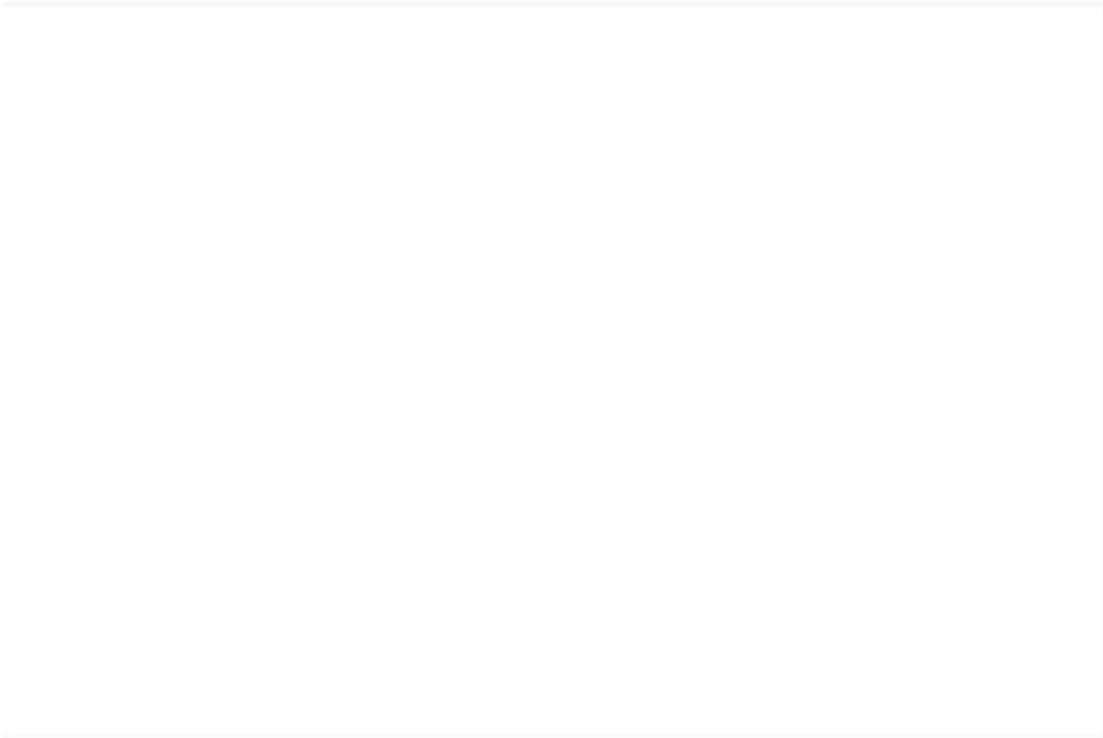
Adopt inclusionary zoning or density bonuses in high-demand areas such as the State Route 32 Corridor.

(Short- to Mid-Term Action)



Theme 3:

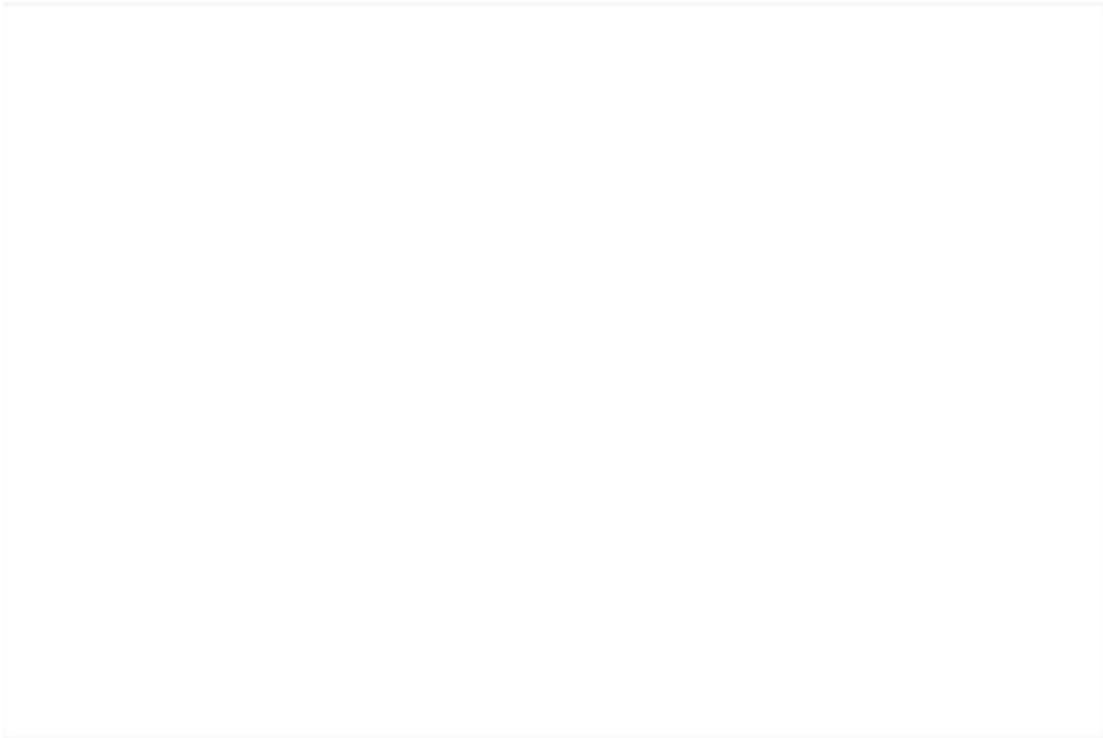
**Preserve and improve aging housing
stock**



Potential Action Strategy 3.1:

Expand home rehabilitation grants and/or
low-interest loan programs for low- and
moderate-income homeowners.

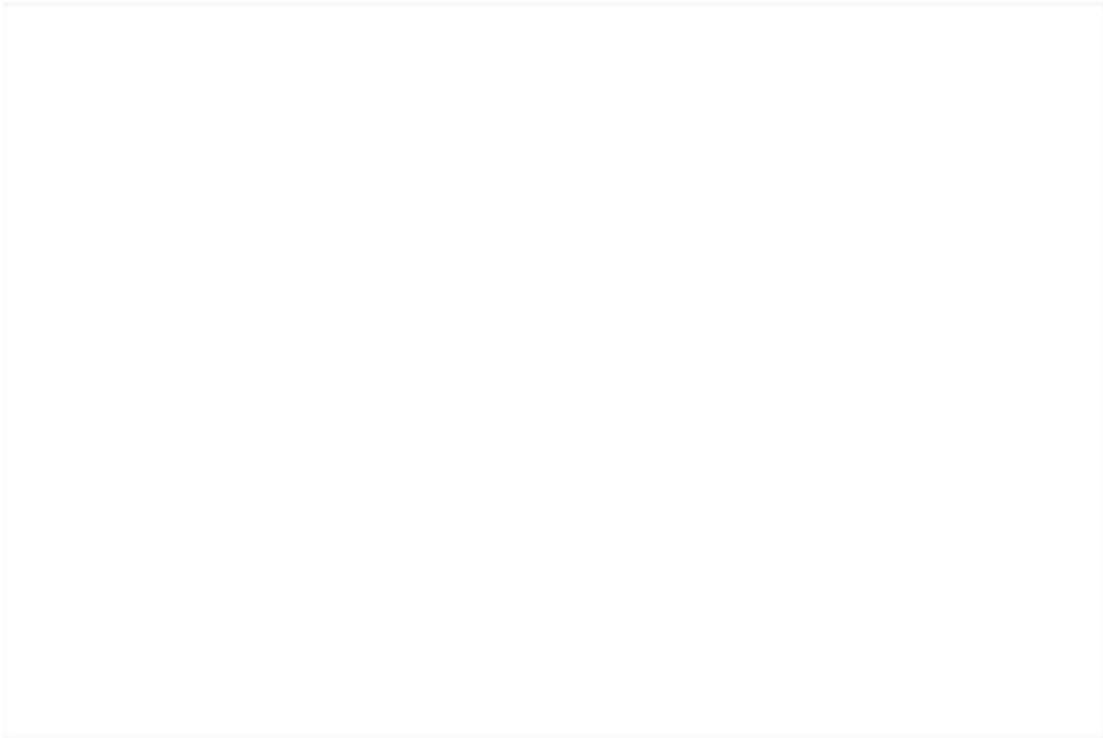
(Short-Term Action)



Potential Action Strategy 3.2:

Expand weatherization and energy efficiency programs administered by the County.

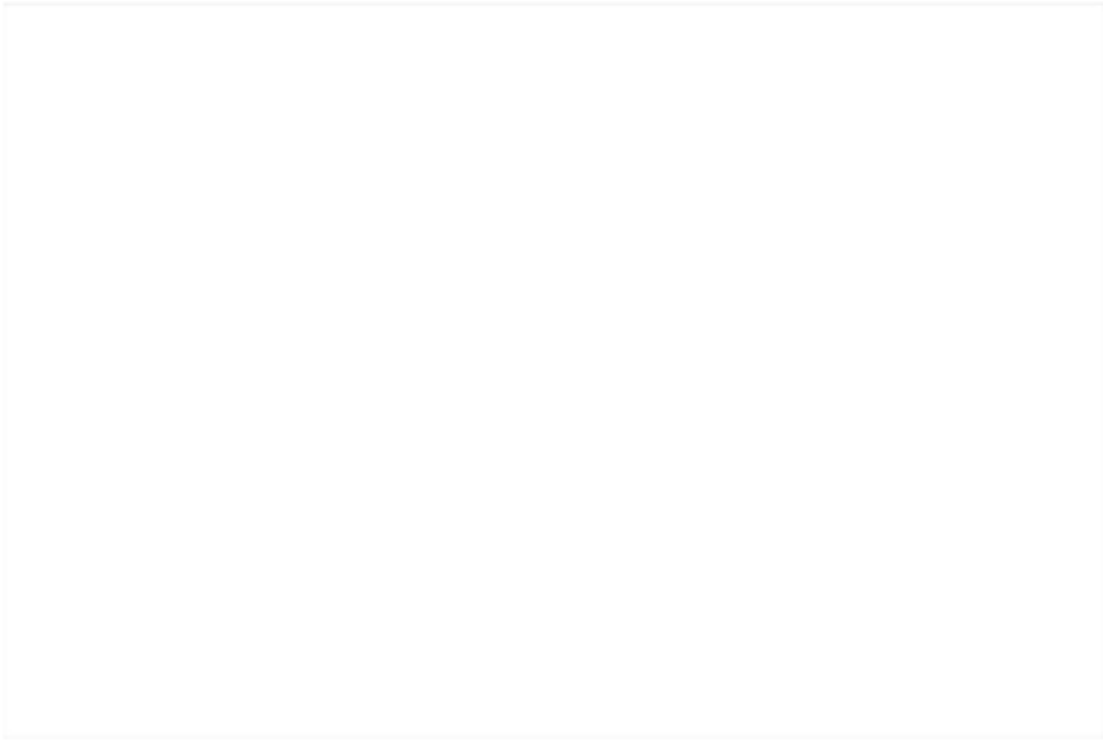
(Short-Term Action)



Potential Action Strategy 3.3:

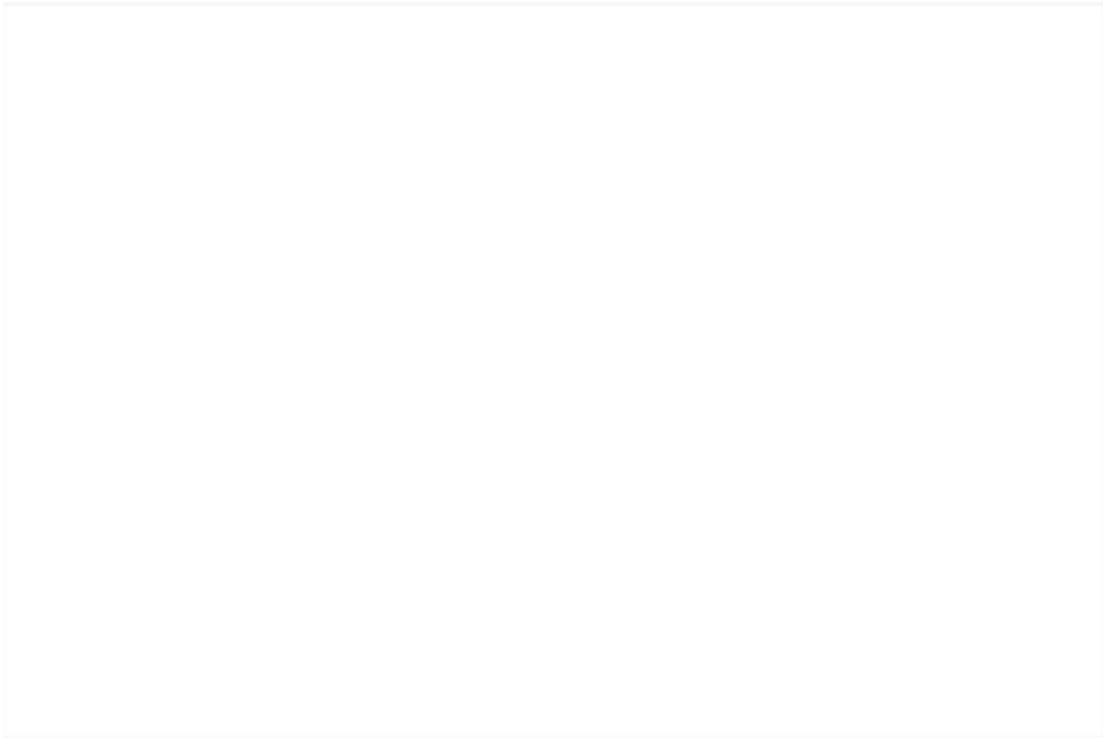
Establish a rental property code enforcement initiative to ensure quality in aging rental units. Offer technical support from County staff for smaller jurisdictions.

(Short- to Mid-Term Action)



Theme 4:

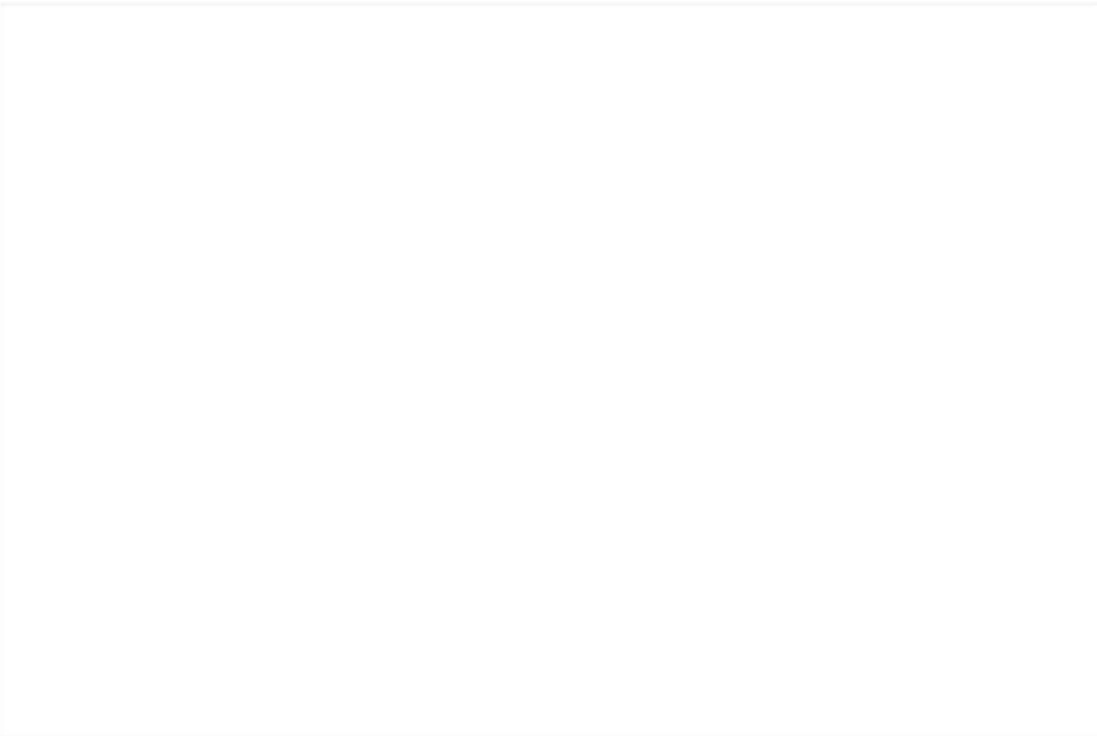
**Expand housing options for the growing
senior population**



Potential Action Strategy 4.1:

Offer technical assistance from County staff to municipalities to encourage accessory dwelling units (ADUs) where appropriate.

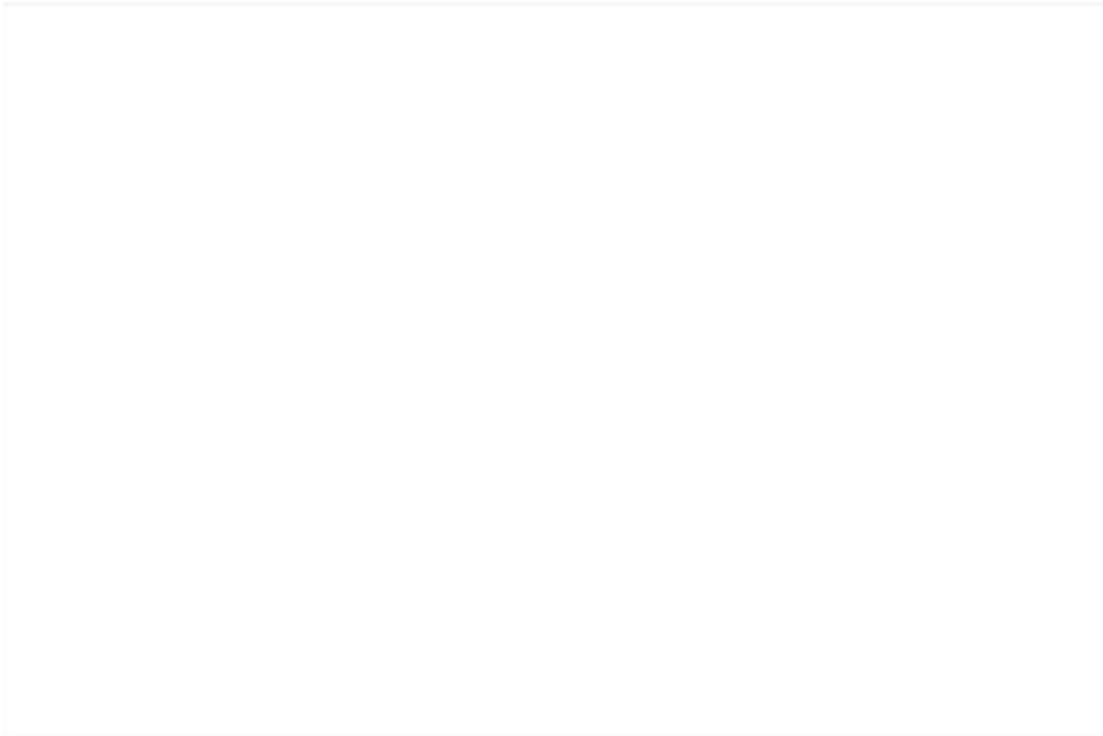
(Short-Term Action)



Potential Action Strategy 4.2:

Initiate a senior home modification program that offers grants and low-interest loans for a variety of items to help mobility-challenged seniors live safely in their current homes (such as ramps, bathroom grab bars, roll-in showers, and ground floor bedroom conversion).

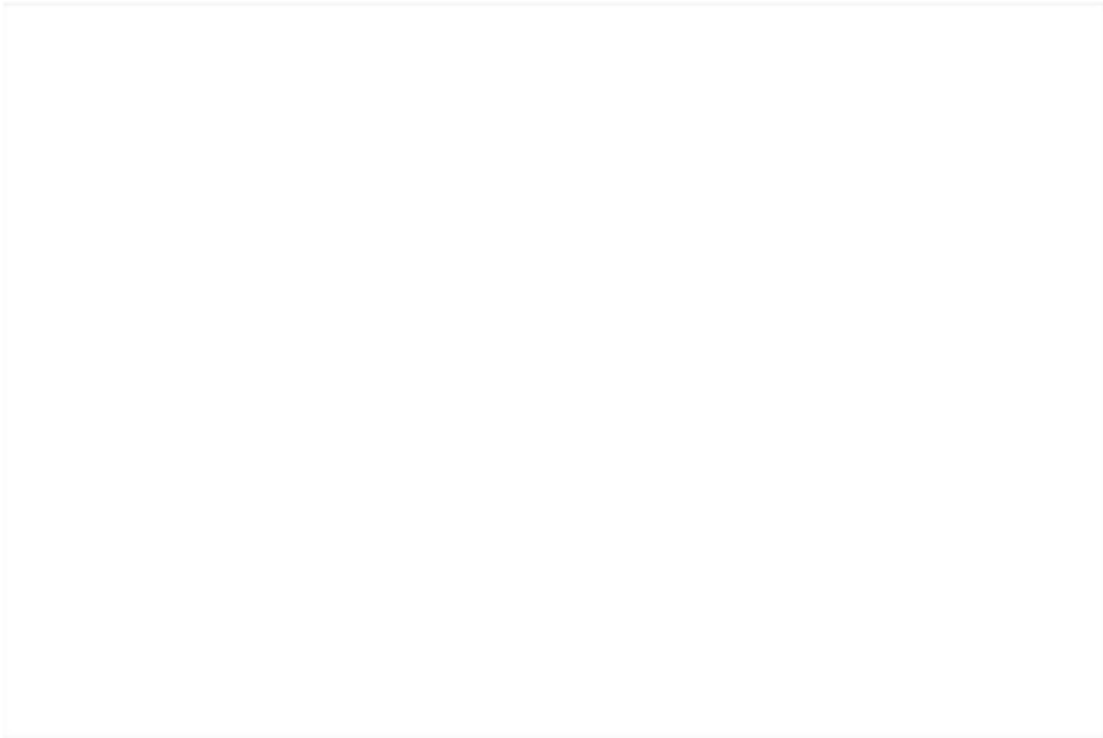
(Short-Term Action)



Potential Action Strategy 4.3:

Increase the supply of new, lower-maintenance housing in mixed-age, walkable, amenity-rich areas. Examples may include cottage/patio homes and townhouses.

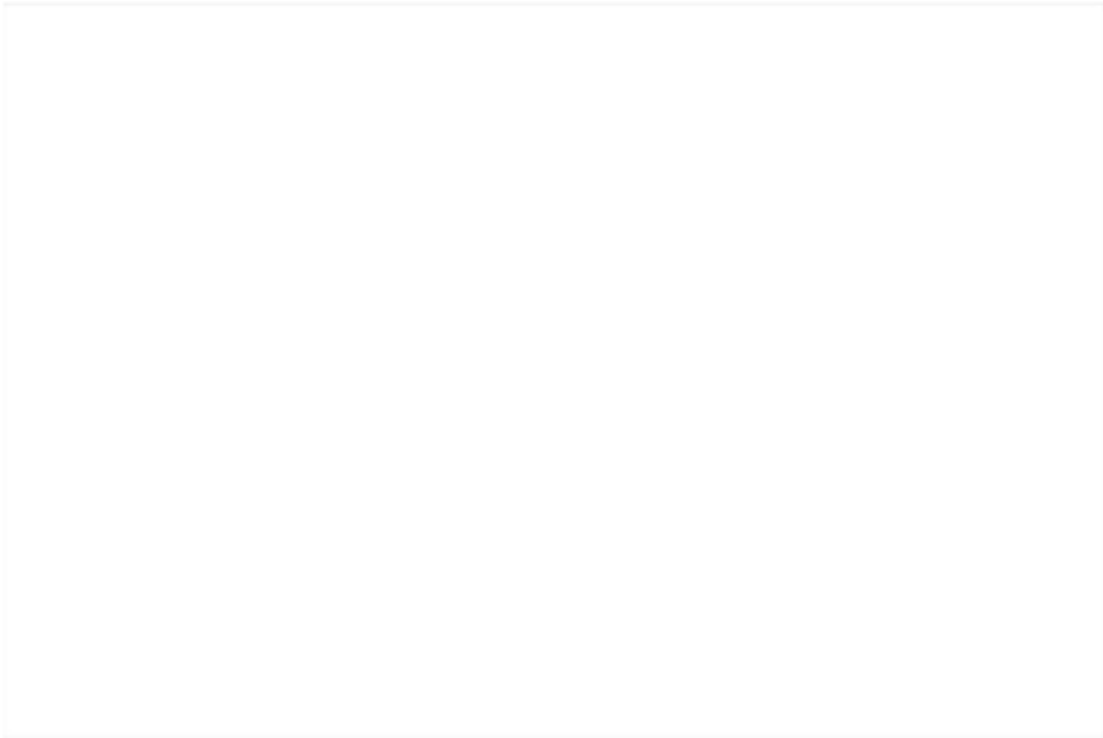
(Mid-Term Action)



Potential Action Strategy 4.4:

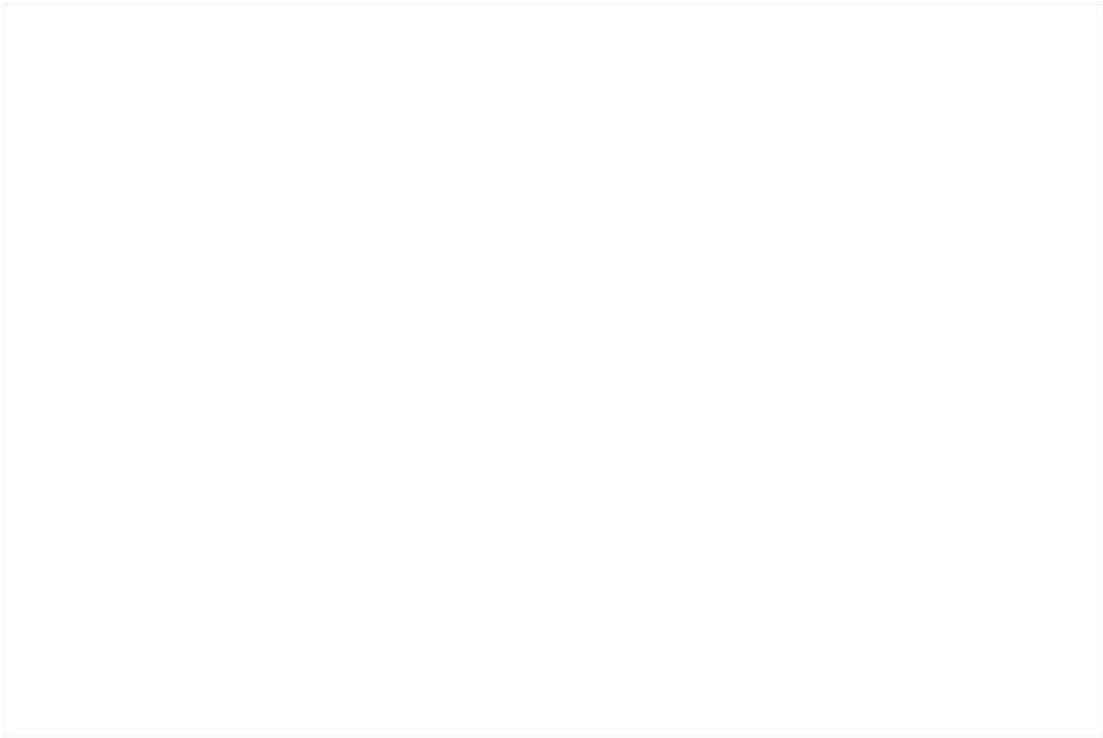
Coordinate with affordable housing providers to build new low-income senior homes and retain current supply. Prioritize areas serviced by public transit, social services, and medical facilities.

(Mid-Term Action)



Theme 5:

**Reduce barriers to entry for first-time
home buyers**



Potential Action Strategy 5.1:

Develop or expand programs/incentives to assist potential homebuyers, particularly lower-income households, with down payment assistance, low-interest loans, and other financial assistance.

(Short-Term Action)

Potential Action Strategy 5.2:

Examine the feasibility of establishing employer assisted housing programs by leveraging public-private partnerships with large employers, healthcare providers, educational institutions, housing providers, and county agencies.

(Long-Term Action)

Read the entire Clermont County Housing Study report **here**.